GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2015

(PESOS)

EP-5811

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

jueves, 31 de diciembre de 2015

UR FI FUN SF SSF PS PP PE AI PT MPIO GASTO TG FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	Gran Total	**22,630,847.01**	**0.00**	**22,630,847.01**	**22,630,847.01**	**0.00**	**22,630,847.01**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**239,753.63**	**239,753.63**
	Total	**22,630,847.01**	**0.00**	**22,630,847.01**	**22,630,847.01**	**0.00**	**22,630,847.01**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**239,753.63**	**239,753.63**
TOTAL FUENTE DE FINANCIMIENTO		**22,630,847.01**	**0.00**	**22,630,847.01**	**22,630,847.01**	**0.00**	**22,630,847.01**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**22,391,093.38**	**239,753.63**	**239,753.63**
TOTAL GLOBAL FUNCIÓN 8 Ciencia, tecnología e innovación		22,630,847.01	0.00	22,630,847.01	22,630,847.01	0.00	22,630,847.01	22,391,093.38	22,391,093.38	22,391,093.38	22,391,093.38	239,753.63	239,753.63
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		22,630,847.01	0.00	22,630,847.01	22,630,847.01	0.00	22,630,847.01	22,391,093.38	22,391,093.38	22,391,093.38	22,391,093.38	239,753.63	239,753.63
INSTITUCIONALES		22,630,847.01	0.00	22,630,847.01	22,630,847.01	0.00	22,630,847.01	22,391,093.38	22,391,093.38	22,391,093.38	22,391,093.38	239,753.63	239,753.63
01	Area de Vinculación y Gestión Tecnológica	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3	Desarrollo Económico	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8	Ciencia, tecnología e innovación	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4	Innovación	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1	Innovación	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A	Programa Sectorial de Educación.	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019	Programa de fomento a la investigación científica, tecnológica e innovación	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019 000	Programa normal de operación	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019 000 I06	Impulso a la calidad y competitividad	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019 000 I06 A001	Vinculación para la competitividad	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019 000 I06 A001 000	Cobertura Estatal	430,059.14	0.00	430,059.14	430,059.14	0.00	430,059.14	414,786.33	414,786.33	414,786.33	414,786.33	15,272.81	15,272.81
01 3 8 4 1 A 019 000 I06 A001 000 1000	Servicios Personales.	421,494.60	0.00	421,494.60	421,494.60	0.00	421,494.60	406,221.79	406,221.79	406,221.79	406,221.79	15,272.81	15,272.81
01 3 8 4 1 A 019 000 I06 A001 000 1100	Remuneraciones al Personal de Carácter Permanente.	232,834.25	0.00	232,834.25	232,834.25	0.00	232,834.25	225,271.77	225,271.77	225,271.77	225,271.77	7,562.48	7,562.48
01 3 8 4 1 A 019 000 I06 A001 000 113	Sueldos Base al Personal Permanente.	232,834.25	0.00	232,834.25	232,834.25	0.00	232,834.25	225,271.77	225,271.77	225,271.77	225,271.77	7,562.48	7,562.48
01 3 8 4 1 A 019 000 I06 A001 000 11304	Sueldo al Personal de Confianza.	232,834.25	0.00	232,834.25	232,834.25	0.00	232,834.25	225,271.77	225,271.77	225,271.77	225,271.77	7,562.48	7,562.48
01 3 8 4 1 A 019 000 I06 A001 000 11304 8 5811	Fondo General de Participaciones	232,834.25	0.00	232,834.25	232,834.25	0.00	232,834.25	225,271.77	225,271.77	225,271.77	225,271.77	7,562.48	7,562.48
01 3 8 4 1 A 019 000 I06 A001 000 11304 8 5811 S	Recursos del Ejercicio	232,834.25	0.00	232,834.25	232,834.25	0.00	232,834.25	225,271.77	225,271.77	225,271.77	225,271.77	7,562.48	7,562.48
01 3 8 4 1 A 019 000 I06 A001 000 1300	Remuneraciones Adicionales y Especiales.	96,353.20	0.00	96,353.20	96,353.20	0.00	96,353.20	89,619.87	89,619.87	89,619.87	89,619.87	6,733.33	6,733.33
01 3 8 4 1 A 019 000 I06 A001 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	5,806.80	0.00	5,806.80	5,806.80	0.00	5,806.80	1,814.74	1,814.74	1,814.74	1,814.74	3,992.06	3,992.06
01 3 8 4 1 A 019 000 I06 A001 000 13201	Primas de Vacaciones y Dominical.	5,806.80	0.00	5,806.80	5,806.80	0.00	5,806.80	1,814.74	1,814.74	1,814.74	1,814.74	3,992.06	3,992.06
01 3 8 4 1 A 019 000 I06 A001 000 13201 8 5811	Fondo General de Participaciones	5,806.80	0.00	5,806.80	5,806.80	0.00	5,806.80	1,814.74	1,814.74	1,814.74	1,814.74	3,992.06	3,992.06
01 3 8 4 1 A 019 000 I06 A001 000 13201 8 5811 S	Recursos del Ejercicio	5,806.80	0.00	5,806.80	5,806.80	0.00	5,806.80	1,814.74	1,814.74	1,814.74	1,814.74	3,992.06	3,992.06
01 3 8 4 1 A 019 000 I06 A001 000 13202	Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 8 4 1 A 019 000 I06 A001 000 13202 8 5811	Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 8 4 1 A 019 000 I06 A001 000 13202 8 5811 S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 8 4 1 A 019 000 I06 A001 000 134	Compensaciones.	90,546.40	0.00	90,546.40	90,546.40	0.00	90,546.40	87,805.13	87,805.13	87,805.13	87,805.13	2,741.27	2,741.27
01 3 8 4 1 A 019 000 I06 A001 000 13420	Compensaciones por Servicios Especiales.	90,546.40	0.00	90,546.40	90,546.40	0.00	90,546.40	87,805.13	87,805.13	87,805.13	87,805.13	2,741.27	2,741.27
01 3 8 4 1 A 019 000 I06 A001 000 13420 8 5811	Fondo General de Participaciones	90,546.40	0.00	90,546.40	90,546.40	0.00	90,546.40	87,805.13	87,805.13	87,805.13	87,805.13	2,741.27	2,741.27
01 3 8 4 1 A 019 000 I06 A001 000 13420 8 5811 S	Recursos del Ejercicio	90,546.40	0.00	90,546.40	90,546.40	0.00	90,546.40	87,805.13	87,805.13	87,805.13	87,805.13	2,741.27	2,741.27

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01	3	8	4	1	A	019	000	I06	A001	000	1400				Seguridad Social.	37,935.15	0.00	37,935.15	37,935.15	0.00	37,935.15	37,935.15	37,935.15	37,935.15	37,935.15	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	141				Aportaciones de Seguridad Social.	20,419.61	0.00	20,419.61	20,419.61	0.00	20,419.61	20,419.61	20,419.61	20,419.61	20,419.61	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14103				Aportaciones al IMSS.	20,419.61	0.00	20,419.61	20,419.61	0.00	20,419.61	20,419.61	20,419.61	20,419.61	20,419.61	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14103	8	5811		Fondo General de Participaciones	20,419.61	0.00	20,419.61	20,419.61	0.00	20,419.61	20,419.61	20,419.61	20,419.61	20,419.61	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14103	8	5811	S	Recursos del Ejercicio	20,419.61	0.00	20,419.61	20,419.61	0.00	20,419.61	20,419.61	20,419.61	20,419.61	20,419.61	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	142				Aportaciones a Fondos de Vivienda.	17,515.54	0.00	17,515.54	17,515.54	0.00	17,515.54	17,515.54	17,515.54	17,515.54	17,515.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14202				Aportaciones al INFONAVIT.	17,515.54	0.00	17,515.54	17,515.54	0.00	17,515.54	17,515.54	17,515.54	17,515.54	17,515.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14202	8	5811		Fondo General de Participaciones	17,515.54	0.00	17,515.54	17,515.54	0.00	17,515.54	17,515.54	17,515.54	17,515.54	17,515.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	14202	8	5811	S	Recursos del Ejercicio	17,515.54	0.00	17,515.54	17,515.54	0.00	17,515.54	17,515.54	17,515.54	17,515.54	17,515.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	1500				Otras Prestaciones Sociales y Económicas.	35,172.00	0.00	35,172.00	35,172.00	0.00	35,172.00	34,195.00	34,195.00	34,195.00	34,195.00	977.00	977.00
01	3	8	4	1	A	019	000	I06	A001	000	159				Otras Prestaciones Sociales y Económicas.	35,172.00	0.00	35,172.00	35,172.00	0.00	35,172.00	34,195.00	34,195.00	34,195.00	34,195.00	977.00	977.00
01	3	8	4	1	A	019	000	I06	A001	000	15906				Previsión Social Múltiple.	35,172.00	0.00	35,172.00	35,172.00	0.00	35,172.00	34,195.00	34,195.00	34,195.00	34,195.00	977.00	977.00
01	3	8	4	1	A	019	000	I06	A001	000	15906	8	5811		Fondo General de Participaciones	35,172.00	0.00	35,172.00	35,172.00	0.00	35,172.00	34,195.00	34,195.00	34,195.00	34,195.00	977.00	977.00
01	3	8	4	1	A	019	000	I06	A001	000	15906	8	5811	S	Recursos del Ejercicio	35,172.00	0.00	35,172.00	35,172.00	0.00	35,172.00	34,195.00	34,195.00	34,195.00	34,195.00	977.00	977.00
01	3	8	4	1	A	019	000	I06	A001	000	1700				Pago de Estímulos a Servidores Públicos.	19,200.00	0.00	19,200.00	19,200.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	171				Estímulos.	19,200.00	0.00	19,200.00	19,200.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17102				Estímulos al Personal.	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17102	8	5811		Fondo General de Participaciones	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17102	8	5811	S	Recursos del Ejercicio	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17103				Incentivo al Personal.	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17103	8	5811		Fondo General de Participaciones	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	17103	8	5811	S	Recursos del Ejercicio	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	3000				Servicios Generales.	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	3900				Otros Servicios Generales.	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	39801	8	5811		Fondo General de Participaciones	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
01	3	8	4	1	A	019	000	I06	A001	000	39801	8	5811	S	Recursos del Ejercicio	8,564.54	0.00	8,564.54	8,564.54	0.00	8,564.54	8,564.54	8,564.54	8,564.54	8,564.54	0.00	0.00
02															Dirección General	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3														Desarrollo Económico	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8													Ciencia, tecnología e innovación	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3												Servicios científicos y tecnólogicos	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1											Servicios Cientificos y Tecnológicos	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A										Programa Sectorial de Educación.	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A	019	000								Programa normal de operación	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35

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02	3	8	3	1	A	019	000	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A	019	000	F03	A002						Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado de Chiapas	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A	019	000	F03	A002	000					Cobertura Estatal	9,617,017.62	3,000.00	9,620,017.62	9,620,017.62	0.00	9,620,017.62	9,515,388.27	9,515,388.27	9,515,388.27	9,515,388.27	104,629.35	104,629.35
02	3	8	3	1	A	019	000	F03	A002	000	1000				Servicios Personales.	9,430,908.58	3,000.00	9,433,908.58	9,433,908.58	0.00	9,433,908.58	9,329,279.25	9,329,279.25	9,329,279.25	9,329,279.25	104,629.33	104,629.33
02	3	8	3	1	A	019	000	F03	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	3,025,943.47	0.00	3,025,943.47	3,025,943.47	0.00	3,025,943.47	3,014,376.90	3,014,376.90	3,014,376.90	3,014,376.90	11,566.57	11,566.57
02	3	8	3	1	A	019	000	F03	A002	000	113				Sueldos Base al Personal Permanente.	3,025,943.47	0.00	3,025,943.47	3,025,943.47	0.00	3,025,943.47	3,014,376.90	3,014,376.90	3,014,376.90	3,014,376.90	11,566.57	11,566.57
02	3	8	3	1	A	019	000	F03	A002	000	11304				Sueldo al Personal de Confianza.	3,025,943.47	0.00	3,025,943.47	3,025,943.47	0.00	3,025,943.47	3,014,376.90	3,014,376.90	3,014,376.90	3,014,376.90	11,566.57	11,566.57
02	3	8	3	1	A	019	000	F03	A002	000	11304	8	5811		Fondo General de Participaciones	3,025,943.47	0.00	3,025,943.47	3,025,943.47	0.00	3,025,943.47	3,014,376.90	3,014,376.90	3,014,376.90	3,014,376.90	11,566.57	11,566.57
02	3	8	3	1	A	019	000	F03	A002	000	11304	8	5811	S	Recursos del Ejercicio	3,025,943.47	0.00	3,025,943.47	3,025,943.47	0.00	3,025,943.47	3,014,376.90	3,014,376.90	3,014,376.90	3,014,376.90	11,566.57	11,566.57
02	3	8	3	1	A	019	000	F03	A002	000	1200				Remuneraciones al Personal de Carácter Transitorio.	405,195.92	0.00	405,195.92	405,195.92	0.00	405,195.92	401,266.61	401,266.61	401,266.61	401,266.61	3,929.31	3,929.31
02	3	8	3	1	A	019	000	F03	A002	000	122				Sueldos Base al Personal Eventual.	405,195.92	0.00	405,195.92	405,195.92	0.00	405,195.92	401,266.61	401,266.61	401,266.61	401,266.61	3,929.31	3,929.31
02	3	8	3	1	A	019	000	F03	A002	000	12201				Sueldo al Personal Eventual.	405,195.92	0.00	405,195.92	405,195.92	0.00	405,195.92	401,266.61	401,266.61	401,266.61	401,266.61	3,929.31	3,929.31
02	3	8	3	1	A	019	000	F03	A002	000	12201	8	5811		Fondo General de Participaciones	405,195.92	0.00	405,195.92	405,195.92	0.00	405,195.92	401,266.61	401,266.61	401,266.61	401,266.61	3,929.31	3,929.31
02	3	8	3	1	A	019	000	F03	A002	000	12201	8	5811	S	Recursos del Ejercicio	405,195.92	0.00	405,195.92	405,195.92	0.00	405,195.92	401,266.61	401,266.61	401,266.61	401,266.61	3,929.31	3,929.31
02	3	8	3	1	A	019	000	F03	A002	000	1300				Remuneraciones Adicionales y Especiales.	4,542,048.30	0.00	4,542,048.30	4,542,048.30	0.00	4,542,048.30	4,462,131.33	4,462,131.33	4,462,131.33	4,462,131.33	79,916.97	79,916.97
02	3	8	3	1	A	019	000	F03	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	74,706.83	0.00	74,706.83	74,706.83	0.00	74,706.83	61,641.16	61,641.16	61,641.16	61,641.16	13,065.67	13,065.67
02	3	8	3	1	A	019	000	F03	A002	000	13201				Primas de Vacaciones y Dominical.	74,706.83	0.00	74,706.83	74,706.83	0.00	74,706.83	61,641.16	61,641.16	61,641.16	61,641.16	13,065.67	13,065.67
02	3	8	3	1	A	019	000	F03	A002	000	13201	8	5811		Fondo General de Participaciones	74,706.83	0.00	74,706.83	74,706.83	0.00	74,706.83	61,641.16	61,641.16	61,641.16	61,641.16	13,065.67	13,065.67
02	3	8	3	1	A	019	000	F03	A002	000	13201	8	5811	S	Recursos del Ejercicio	74,706.83	0.00	74,706.83	74,706.83	0.00	74,706.83	61,641.16	61,641.16	61,641.16	61,641.16	13,065.67	13,065.67
02	3	8	3	1	A	019	000	F03	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	13202	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	13202	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	134				Compensaciones.	4,467,341.47	0.00	4,467,341.47	4,467,341.47	0.00	4,467,341.47	4,400,490.17	4,400,490.17	4,400,490.17	4,400,490.17	66,851.30	66,851.30
02	3	8	3	1	A	019	000	F03	A002	000	13420				Compensaciones por Servicios Especiales.	4,467,341.47	0.00	4,467,341.47	4,467,341.47	0.00	4,467,341.47	4,400,490.17	4,400,490.17	4,400,490.17	4,400,490.17	66,851.30	66,851.30
02	3	8	3	1	A	019	000	F03	A002	000	13420	8	5811		Fondo General de Participaciones	4,467,341.47	0.00	4,467,341.47	4,467,341.47	0.00	4,467,341.47	4,400,490.17	4,400,490.17	4,400,490.17	4,400,490.17	66,851.30	66,851.30
02	3	8	3	1	A	019	000	F03	A002	000	13420	8	5811	S	Recursos del Ejercicio	4,467,341.47	0.00	4,467,341.47	4,467,341.47	0.00	4,467,341.47	4,400,490.17	4,400,490.17	4,400,490.17	4,400,490.17	66,851.30	66,851.30
02	3	8	3	1	A	019	000	F03	A002	000	1400				Seguridad Social.	767,656.89	0.00	767,656.89	767,656.89	0.00	767,656.89	758,928.91	758,928.91	758,928.91	758,928.91	8,727.98	8,727.98
02	3	8	3	1	A	019	000	F03	A002	000	141				Aportaciones de Seguridad Social.	330,348.39	0.00	330,348.39	330,348.39	0.00	330,348.39	329,025.09	329,025.09	329,025.09	329,025.09	1,323.30	1,323.30
02	3	8	3	1	A	019	000	F03	A002	000	14103				Aportaciones al IMSS.	330,348.39	0.00	330,348.39	330,348.39	0.00	330,348.39	329,025.09	329,025.09	329,025.09	329,025.09	1,323.30	1,323.30
02	3	8	3	1	A	019	000	F03	A002	000	14103	8	5811		Fondo General de Participaciones	330,348.39	0.00	330,348.39	330,348.39	0.00	330,348.39	329,025.09	329,025.09	329,025.09	329,025.09	1,323.30	1,323.30
02	3	8	3	1	A	019	000	F03	A002	000	14103	8	5811	S	Recursos del Ejercicio	330,348.39	0.00	330,348.39	330,348.39	0.00	330,348.39	329,025.09	329,025.09	329,025.09	329,025.09	1,323.30	1,323.30
02	3	8	3	1	A	019	000	F03	A002	000	142				Aportaciones a Fondos de Vivienda.	437,308.50	0.00	437,308.50	437,308.50	0.00	437,308.50	429,903.82	429,903.82	429,903.82	429,903.82	7,404.68	7,404.68
02	3	8	3	1	A	019	000	F03	A002	000	14202				Aportaciones al INFONAVIT.	437,308.50	0.00	437,308.50	437,308.50	0.00	437,308.50	429,903.82	429,903.82	429,903.82	429,903.82	7,404.68	7,404.68
02	3	8	3	1	A	019	000	F03	A002	000	14202	8	5811		Fondo General de Participaciones	437,308.50	0.00	437,308.50	437,308.50	0.00	437,308.50	429,903.82	429,903.82	429,903.82	429,903.82	7,404.68	7,404.68
02	3	8	3	1	A	019	000	F03	A002	000	14202	8	5811	S	Recursos del Ejercicio	437,308.50	0.00	437,308.50	437,308.50	0.00	437,308.50	429,903.82	429,903.82	429,903.82	429,903.82	7,404.68	7,404.68
02	3	8	3	1	A	019	000	F03	A002	000	1500				Otras Prestaciones Sociales y Económicas.	422,064.00	0.00	422,064.00	422,064.00	0.00	422,064.00	421,575.50	421,575.50	421,575.50	421,575.50	488.50	488.50

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	3	8	3	1	A	019	000	F03	A002	000	159				Otras Prestaciones Sociales y Económicas.	422,064.00	0.00	422,064.00	422,064.00	0.00	422,064.00	421,575.50	421,575.50	421,575.50	421,575.50	488.50	488.50
02	3	8	3	1	A	019	000	F03	A002	000	15906				Previsión Social Múltiple.	422,064.00	0.00	422,064.00	422,064.00	0.00	422,064.00	421,575.50	421,575.50	421,575.50	421,575.50	488.50	488.50
02	3	8	3	1	A	019	000	F03	A002	000	15906	8	5811		Fondo General de Participaciones	422,064.00	0.00	422,064.00	422,064.00	0.00	422,064.00	421,575.50	421,575.50	421,575.50	421,575.50	488.50	488.50
02	3	8	3	1	A	019	000	F03	A002	000	15906	8	5811	S	Recursos del Ejercicio	422,064.00	0.00	422,064.00	422,064.00	0.00	422,064.00	421,575.50	421,575.50	421,575.50	421,575.50	488.50	488.50
02	3	8	3	1	A	019	000	F03	A002	000	1700				Pago de Estímulos a Servidores Públicos.	268,000.00	3,000.00	271,000.00	271,000.00	0.00	271,000.00	271,000.00	271,000.00	271,000.00	271,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	171				Estímulos.	268,000.00	3,000.00	271,000.00	271,000.00	0.00	271,000.00	271,000.00	271,000.00	271,000.00	271,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17102				Estímulos al Personal.	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17102	8	5811		Fondo General de Participaciones	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17102	8	5811	S	Recursos del Ejercicio	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17103				Incentivo al Personal.	196,000.00	3,000.00	199,000.00	199,000.00	0.00	199,000.00	199,000.00	199,000.00	199,000.00	199,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17103	8	5811		Fondo General de Participaciones	196,000.00	3,000.00	199,000.00	199,000.00	0.00	199,000.00	199,000.00	199,000.00	199,000.00	199,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	17103	8	5811	S	Recursos del Ejercicio	196,000.00	3,000.00	199,000.00	199,000.00	0.00	199,000.00	199,000.00	199,000.00	199,000.00	199,000.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	3000				Servicios Generales.	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	3900				Otros Servicios Generales.	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	39801	8	5811		Fondo General de Participaciones	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	39801	8	5811	S	Recursos del Ejercicio	186,109.04	0.00	186,109.04	186,109.04	0.00	186,109.04	186,109.02	186,109.02	186,109.02	186,109.02	0.02	0.02
02	3	8	3	1	A	019	000	F03	A002	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	4300				Subsidios y Subvenciones.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	439				Otros Subsidios.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	43909				Subsidios por Otras Medidas Económicas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	43909	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	000	F03	A002	000	43909	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03															Dirección de Difusión y Divulgación de la Ciencia y la Tecnología	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3														Desarrollo Económico	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8													Ciencia, tecnología e innovación	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3												Servicios científicos y tecnólogicos	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1											Servicios Cientificos y Tecnológicos	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A										Programa Sectorial de Educación.	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A	019	000								Programa normal de operación	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A	019	000	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A	019	000	G02	A003						Conoce la Ciencia y Científicos del Mañana	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52
03	3	8	3	1	A	019	000	G02	A003	000					Cobertura Estatal	1,685,495.43	0.00	1,685,495.43	1,685,495.43	0.00	1,685,495.43	1,631,272.91	1,631,272.91	1,631,272.91	1,631,272.91	54,222.52	54,222.52

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

jueves, 31 de diciembre de 2015

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	3	8	3	1	A	019	000	G02	A003	000	1000				Servicios Personales.	1,651,831.30	0.00	1,651,831.30	1,651,831.30	0.00	1,651,831.30	1,597,608.78	1,597,608.78	1,597,608.78	1,597,608.78	54,222.52	54,222.52
03	3	8	3	1	A	019	000	G02	A003	000	1100				Remuneraciones al Personal de Carácter Permanente.	934,502.16	0.00	934,502.16	934,502.16	0.00	934,502.16	895,984.52	895,984.52	895,984.52	895,984.52	38,517.64	38,517.64
03	3	8	3	1	A	019	000	G02	A003	000	113				Sueldos Base al Personal Permanente.	934,502.16	0.00	934,502.16	934,502.16	0.00	934,502.16	895,984.52	895,984.52	895,984.52	895,984.52	38,517.64	38,517.64
03	3	8	3	1	A	019	000	G02	A003	000	11304				Sueldo al Personal de Confianza.	934,502.16	0.00	934,502.16	934,502.16	0.00	934,502.16	895,984.52	895,984.52	895,984.52	895,984.52	38,517.64	38,517.64
03	3	8	3	1	A	019	000	G02	A003	000	11304	8	5811		Fondo General de Participaciones	934,502.16	0.00	934,502.16	934,502.16	0.00	934,502.16	895,984.52	895,984.52	895,984.52	895,984.52	38,517.64	38,517.64
03	3	8	3	1	A	019	000	G02	A003	000	11304	8	5811	S	Recursos del Ejercicio	934,502.16	0.00	934,502.16	934,502.16	0.00	934,502.16	895,984.52	895,984.52	895,984.52	895,984.52	38,517.64	38,517.64
03	3	8	3	1	A	019	000	G02	A003	000	1300				Remuneraciones Adicionales y Especiales.	386,205.04	0.00	386,205.04	386,205.04	0.00	386,205.04	374,254.16	374,254.16	374,254.16	374,254.16	11,950.88	11,950.88
03	3	8	3	1	A	019	000	G02	A003	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	22,787.75	0.00	22,787.75	22,787.75	0.00	22,787.75	18,813.04	18,813.04	18,813.04	18,813.04	3,974.71	3,974.71
03	3	8	3	1	A	019	000	G02	A003	000	13201				Primas de Vacaciones y Dominical.	22,787.75	0.00	22,787.75	22,787.75	0.00	22,787.75	18,813.04	18,813.04	18,813.04	18,813.04	3,974.71	3,974.71
03	3	8	3	1	A	019	000	G02	A003	000	13201	8	5811		Fondo General de Participaciones	22,787.75	0.00	22,787.75	22,787.75	0.00	22,787.75	18,813.04	18,813.04	18,813.04	18,813.04	3,974.71	3,974.71
03	3	8	3	1	A	019	000	G02	A003	000	13201	8	5811	S	Recursos del Ejercicio	22,787.75	0.00	22,787.75	22,787.75	0.00	22,787.75	18,813.04	18,813.04	18,813.04	18,813.04	3,974.71	3,974.71
03	3	8	3	1	A	019	000	G02	A003	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	13202	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	13202	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	134				Compensaciones.	363,417.29	0.00	363,417.29	363,417.29	0.00	363,417.29	355,441.12	355,441.12	355,441.12	355,441.12	7,976.17	7,976.17
03	3	8	3	1	A	019	000	G02	A003	000	13420				Compensaciones por Servicios Especiales.	363,417.29	0.00	363,417.29	363,417.29	0.00	363,417.29	355,441.12	355,441.12	355,441.12	355,441.12	7,976.17	7,976.17
03	3	8	3	1	A	019	000	G02	A003	000	13420	8	5811		Fondo General de Participaciones	363,417.29	0.00	363,417.29	363,417.29	0.00	363,417.29	355,441.12	355,441.12	355,441.12	355,441.12	7,976.17	7,976.17
03	3	8	3	1	A	019	000	G02	A003	000	13420	8	5811	S	Recursos del Ejercicio	363,417.29	0.00	363,417.29	363,417.29	0.00	363,417.29	355,441.12	355,441.12	355,441.12	355,441.12	7,976.17	7,976.17
03	3	8	3	1	A	019	000	G02	A003	000	1400				Seguridad Social.	143,884.10	0.00	143,884.10	143,884.10	0.00	143,884.10	143,884.10	143,884.10	143,884.10	143,884.10	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	141				Aportaciones de Seguridad Social.	69,323.11	0.00	69,323.11	69,323.11	0.00	69,323.11	69,323.11	69,323.11	69,323.11	69,323.11	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14103				Aportaciones al IMSS.	69,323.11	0.00	69,323.11	69,323.11	0.00	69,323.11	69,323.11	69,323.11	69,323.11	69,323.11	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14103	8	5811		Fondo General de Participaciones	69,323.11	0.00	69,323.11	69,323.11	0.00	69,323.11	69,323.11	69,323.11	69,323.11	69,323.11	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14103	8	5811	S	Recursos del Ejercicio	69,323.11	0.00	69,323.11	69,323.11	0.00	69,323.11	69,323.11	69,323.11	69,323.11	69,323.11	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	142				Aportaciones a Fondos de Vivienda.	74,560.99	0.00	74,560.99	74,560.99	0.00	74,560.99	74,560.99	74,560.99	74,560.99	74,560.99	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14202				Aportaciones al INFONAVIT.	74,560.99	0.00	74,560.99	74,560.99	0.00	74,560.99	74,560.99	74,560.99	74,560.99	74,560.99	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14202	8	5811		Fondo General de Participaciones	74,560.99	0.00	74,560.99	74,560.99	0.00	74,560.99	74,560.99	74,560.99	74,560.99	74,560.99	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	14202	8	5811	S	Recursos del Ejercicio	74,560.99	0.00	74,560.99	74,560.99	0.00	74,560.99	74,560.99	74,560.99	74,560.99	74,560.99	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	1500				Otras Prestaciones Sociales y Económicas.	117,240.00	0.00	117,240.00	117,240.00	0.00	117,240.00	115,286.00	115,286.00	115,286.00	115,286.00	1,954.00	1,954.00
03	3	8	3	1	A	019	000	G02	A003	000	159				Otras Prestaciones Sociales y Económicas.	117,240.00	0.00	117,240.00	117,240.00	0.00	117,240.00	115,286.00	115,286.00	115,286.00	115,286.00	1,954.00	1,954.00
03	3	8	3	1	A	019	000	G02	A003	000	15906				Previsión Social Múltiple.	117,240.00	0.00	117,240.00	117,240.00	0.00	117,240.00	115,286.00	115,286.00	115,286.00	115,286.00	1,954.00	1,954.00
03	3	8	3	1	A	019	000	G02	A003	000	15906	8	5811		Fondo General de Participaciones	117,240.00	0.00	117,240.00	117,240.00	0.00	117,240.00	115,286.00	115,286.00	115,286.00	115,286.00	1,954.00	1,954.00
03	3	8	3	1	A	019	000	G02	A003	000	15906	8	5811	S	Recursos del Ejercicio	117,240.00	0.00	117,240.00	117,240.00	0.00	117,240.00	115,286.00	115,286.00	115,286.00	115,286.00	1,954.00	1,954.00
03	3	8	3	1	A	019	000	G02	A003	000	1700				Pago de Estímulos a Servidores Públicos.	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	68,200.00	68,200.00	68,200.00	68,200.00	1,800.00	1,800.00
03	3	8	3	1	A	019	000	G02	A003	000	171				Estímulos.	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	68,200.00	68,200.00	68,200.00	68,200.00	1,800.00	1,800.00
03	3	8	3	1	A	019	000	G02	A003	000	17102				Estímulos al Personal.	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	16,200.00	16,200.00	16,200.00	16,200.00	1,800.00	1,800.00
03	3	8	3	1	A	019	000	G02	A003	000	17102	8	5811		Fondo General de Participaciones	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	16,200.00	16,200.00	16,200.00	16,200.00	1,800.00	1,800.00

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	3	8	3	1	A	019	000	G02	A003	000	17102	8	5811	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	16,200.00	16,200.00	16,200.00	16,200.00	1,800.00	1,800.00
03	3	8	3	1	A	019	000	G02	A003	000	17103				Incentivo al Personal.	52,000.00	0.00	52,000.00	52,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	17103	8	5811		Fondo General de Participaciones	52,000.00	0.00	52,000.00	52,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	17103	8	5811	S	Recursos del Ejercicio	52,000.00	0.00	52,000.00	52,000.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	3000				Servicios Generales.	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	3900				Otros Servicios Generales.	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	39801	8	5811		Fondo General de Participaciones	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
03	3	8	3	1	A	019	000	G02	A003	000	39801	8	5811	S	Recursos del Ejercicio	33,664.13	0.00	33,664.13	33,664.13	0.00	33,664.13	33,664.13	33,664.13	33,664.13	33,664.13	0.00	0.00
04															Dirección del Museo Chiapas de Ciencia y Tecnología	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3														Desarrollo Económico	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8													Ciencia, tecnología e innovación	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3												Servicios científicos y tecnólogicos	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1											Servicios Cientificos y Tecnológicos	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A										Programa Sectorial de Educación.	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019	000								Programa normal de operación	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019	000	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019	000	G02	A004						Operación de Museo y Planetario de Ciencia y Tecnología	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019	000	G02	A004	000					Cobertura Estatal	9,882,679.30	-4,500.00	9,878,179.30	9,878,179.30	0.00	9,878,179.30	9,815,756.46	9,815,756.46	9,815,756.46	9,815,756.46	62,422.84	62,422.84
04	3	8	3	1	A	019	000	G02	A004	000	1000				Servicios Personales.	9,685,892.20	-4,500.00	9,681,392.20	9,681,392.20	0.00	9,681,392.20	9,618,969.39	9,618,969.39	9,618,969.39	9,618,969.39	62,422.81	62,422.81
04	3	8	3	1	A	019	000	G02	A004	000	1100				Remuneraciones al Personal de Carácter Permanente.	5,335,609.75	0.00	5,335,609.75	5,335,609.75	0.00	5,335,609.75	5,306,568.01	5,306,568.01	5,306,568.01	5,306,568.01	29,041.74	29,041.74
04	3	8	3	1	A	019	000	G02	A004	000	113				Sueldos Base al Personal Permanente.	5,335,609.75	0.00	5,335,609.75	5,335,609.75	0.00	5,335,609.75	5,306,568.01	5,306,568.01	5,306,568.01	5,306,568.01	29,041.74	29,041.74
04	3	8	3	1	A	019	000	G02	A004	000	11304				Sueldo al Personal de Confianza.	5,335,609.75	0.00	5,335,609.75	5,335,609.75	0.00	5,335,609.75	5,306,568.01	5,306,568.01	5,306,568.01	5,306,568.01	29,041.74	29,041.74
04	3	8	3	1	A	019	000	G02	A004	000	11304	8	5811		Fondo General de Participaciones	5,335,609.75	0.00	5,335,609.75	5,335,609.75	0.00	5,335,609.75	5,306,568.01	5,306,568.01	5,306,568.01	5,306,568.01	29,041.74	29,041.74
04	3	8	3	1	A	019	000	G02	A004	000	11304	8	5811	S	Recursos del Ejercicio	5,335,609.75	0.00	5,335,609.75	5,335,609.75	0.00	5,335,609.75	5,306,568.01	5,306,568.01	5,306,568.01	5,306,568.01	29,041.74	29,041.74
04	3	8	3	1	A	019	000	G02	A004	000	1300				Remuneraciones Adicionales y Especiales.	2,208,095.14	-37,828.60	2,170,266.54	2,170,266.54	0.00	2,170,266.54	2,158,492.31	2,158,492.31	2,158,492.31	2,158,492.31	11,774.23	11,774.23
04	3	8	3	1	A	019	000	G02	A004	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	133,132.26	-37,828.60	95,303.66	95,303.66	0.00	95,303.66	83,532.37	83,532.37	83,532.37	83,532.37	11,771.29	11,771.29
04	3	8	3	1	A	019	000	G02	A004	000	13201				Primas de Vacaciones y Dominical.	133,132.26	-37,828.60	95,303.66	95,303.66	0.00	95,303.66	83,532.37	83,532.37	83,532.37	83,532.37	11,771.29	11,771.29
04	3	8	3	1	A	019	000	G02	A004	000	13201	8	5811		Fondo General de Participaciones	133,132.26	-37,828.60	95,303.66	95,303.66	0.00	95,303.66	83,532.37	83,532.37	83,532.37	83,532.37	11,771.29	11,771.29
04	3	8	3	1	A	019	000	G02	A004	000	13201	8	5811	S	Recursos del Ejercicio	133,132.26	-37,828.60	95,303.66	95,303.66	0.00	95,303.66	83,532.37	83,532.37	83,532.37	83,532.37	11,771.29	11,771.29
04	3	8	3	1	A	019	000	G02	A004	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	13202	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	13202	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

jueves, 31 de diciembre de 2015

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	3	8	3	1	A	019	000	G02	A004	000	134				Compensaciones.	2,074,962.88	0.00	2,074,962.88	2,074,962.88	0.00	2,074,962.88	2,074,959.94	2,074,959.94	2,074,959.94	2,074,959.94	2.94	2.94
04	3	8	3	1	A	019	000	G02	A004	000	13420				Compensaciones por Servicios Especiales.	2,074,962.88	0.00	2,074,962.88	2,074,962.88	0.00	2,074,962.88	2,074,959.94	2,074,959.94	2,074,959.94	2,074,959.94	2.94	2.94
04	3	8	3	1	A	019	000	G02	A004	000	13420	8	5811		Fondo General de Participaciones	2,074,962.88	0.00	2,074,962.88	2,074,962.88	0.00	2,074,962.88	2,074,959.94	2,074,959.94	2,074,959.94	2,074,959.94	2.94	2.94
04	3	8	3	1	A	019	000	G02	A004	000	13420	8	5811	S	Recursos del Ejercicio	2,074,962.88	0.00	2,074,962.88	2,074,962.88	0.00	2,074,962.88	2,074,959.94	2,074,959.94	2,074,959.94	2,074,959.94	2.94	2.94
04	3	8	3	1	A	019	000	G02	A004	000	1400				Seguridad Social.	870,631.31	28,828.60	899,459.91	899,459.91	0.00	899,459.91	877,853.07	877,853.07	877,853.07	877,853.07	21,606.84	21,606.84
04	3	8	3	1	A	019	000	G02	A004	000	141				Aportaciones de Seguridad Social.	444,919.56	28,828.60	473,748.16	473,748.16	0.00	473,748.16	459,038.42	459,038.42	459,038.42	459,038.42	14,709.74	14,709.74
04	3	8	3	1	A	019	000	G02	A004	000	14103				Aportaciones al IMSS.	444,919.56	28,828.60	473,748.16	473,748.16	0.00	473,748.16	459,038.42	459,038.42	459,038.42	459,038.42	14,709.74	14,709.74
04	3	8	3	1	A	019	000	G02	A004	000	14103	8	5811		Fondo General de Participaciones	444,919.56	28,828.60	473,748.16	473,748.16	0.00	473,748.16	459,038.42	459,038.42	459,038.42	459,038.42	14,709.74	14,709.74
04	3	8	3	1	A	019	000	G02	A004	000	14103	8	5811	S	Recursos del Ejercicio	444,919.56	28,828.60	473,748.16	473,748.16	0.00	473,748.16	459,038.42	459,038.42	459,038.42	459,038.42	14,709.74	14,709.74
04	3	8	3	1	A	019	000	G02	A004	000	142				Aportaciones a Fondos de Vivienda.	425,711.75	0.00	425,711.75	425,711.75	0.00	425,711.75	418,814.65	418,814.65	418,814.65	418,814.65	6,897.10	6,897.10
04	3	8	3	1	A	019	000	G02	A004	000	14202				Aportaciones al INFONAVIT.	425,711.75	0.00	425,711.75	425,711.75	0.00	425,711.75	418,814.65	418,814.65	418,814.65	418,814.65	6,897.10	6,897.10
04	3	8	3	1	A	019	000	G02	A004	000	14202	8	5811		Fondo General de Participaciones	425,711.75	0.00	425,711.75	425,711.75	0.00	425,711.75	418,814.65	418,814.65	418,814.65	418,814.65	6,897.10	6,897.10
04	3	8	3	1	A	019	000	G02	A004	000	14202	8	5811	S	Recursos del Ejercicio	425,711.75	0.00	425,711.75	425,711.75	0.00	425,711.75	418,814.65	418,814.65	418,814.65	418,814.65	6,897.10	6,897.10
04	3	8	3	1	A	019	000	G02	A004	000	1500				Otras Prestaciones Sociales y Económicas.	808,956.00	0.00	808,956.00	808,956.00	0.00	808,956.00	808,956.00	808,956.00	808,956.00	808,956.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	159				Otras Prestaciones Sociales y Económicas.	808,956.00	0.00	808,956.00	808,956.00	0.00	808,956.00	808,956.00	808,956.00	808,956.00	808,956.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	15906				Previsión Social Múltiple.	808,956.00	0.00	808,956.00	808,956.00	0.00	808,956.00	808,956.00	808,956.00	808,956.00	808,956.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	15906	8	5811		Fondo General de Participaciones	808,956.00	0.00	808,956.00	808,956.00	0.00	808,956.00	808,956.00	808,956.00	808,956.00	808,956.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	15906	8	5811	S	Recursos del Ejercicio	808,956.00	0.00	808,956.00	808,956.00	0.00	808,956.00	808,956.00	808,956.00	808,956.00	808,956.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	1700				Pago de Estímulos a Servidores Públicos.	462,600.00	4,500.00	467,100.00	467,100.00	0.00	467,100.00	467,100.00	467,100.00	467,100.00	467,100.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	171				Estímulos.	462,600.00	4,500.00	467,100.00	467,100.00	0.00	467,100.00	467,100.00	467,100.00	467,100.00	467,100.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17102				Estímulos al Personal.	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17102	8	5811		Fondo General de Participaciones	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17102	8	5811	S	Recursos del Ejercicio	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17103				Incentivo al Personal.	338,400.00	4,500.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17103	8	5811		Fondo General de Participaciones	338,400.00	4,500.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	17103	8	5811	S	Recursos del Ejercicio	338,400.00	4,500.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	000	G02	A004	000	3000				Servicios Generales.	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
04	3	8	3	1	A	019	000	G02	A004	000	3900				Otros Servicios Generales.	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
04	3	8	3	1	A	019	000	G02	A004	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
04	3	8	3	1	A	019	000	G02	A004	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
04	3	8	3	1	A	019	000	G02	A004	000	39801	8	5811		Fondo General de Participaciones	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
04	3	8	3	1	A	019	000	G02	A004	000	39801	8	5811	S	Recursos del Ejercicio	196,787.10	0.00	196,787.10	196,787.10	0.00	196,787.10	196,787.07	196,787.07	196,787.07	196,787.07	0.03	0.03
05															Dirección de Fortalecimiento Científico y Tecnológico	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3														Desarrollo Económico	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8													Ciencia, tecnología e innovación	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2												Desarrollo tecnológico	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

jueves, 31 de diciembre de 2015

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	3	8	2	1											Desarrollo tecnológico	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A										Programa Sectorial de Educación.	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019	000								Programa normal de operación	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019	000	F06							Fortalecimiento a la capacidad científica, tecnológica y de innovación	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019	000	F06	A005						Efectividad del Sistema Estatal de Ciencia y Tecnología	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019	000	F06	A005	000					Cobertura Estatal	1,015,595.52	1,500.00	1,017,095.52	1,017,095.52	0.00	1,017,095.52	1,013,889.41	1,013,889.41	1,013,889.41	1,013,889.41	3,206.11	3,206.11
05	3	8	2	1	A	019	000	F06	A005	000	1000				Servicios Personales.	995,364.27	1,500.00	996,864.27	996,864.27	0.00	996,864.27	993,658.17	993,658.17	993,658.17	993,658.17	3,206.10	3,206.10
05	3	8	2	1	A	019	000	F06	A005	000	1100				Remuneraciones al Personal de Carácter Permanente.	416,248.44	0.00	416,248.44	416,248.44	0.00	416,248.44	414,633.23	414,633.23	414,633.23	414,633.23	1,615.21	1,615.21
05	3	8	2	1	A	019	000	F06	A005	000	113				Sueldos Base al Personal Permanente.	416,248.44	0.00	416,248.44	416,248.44	0.00	416,248.44	414,633.23	414,633.23	414,633.23	414,633.23	1,615.21	1,615.21
05	3	8	2	1	A	019	000	F06	A005	000	11304				Sueldo al Personal de Confianza.	416,248.44	0.00	416,248.44	416,248.44	0.00	416,248.44	414,633.23	414,633.23	414,633.23	414,633.23	1,615.21	1,615.21
05	3	8	2	1	A	019	000	F06	A005	000	11304	8	5811		Fondo General de Participaciones	416,248.44	0.00	416,248.44	416,248.44	0.00	416,248.44	414,633.23	414,633.23	414,633.23	414,633.23	1,615.21	1,615.21
05	3	8	2	1	A	019	000	F06	A005	000	11304	8	5811	S	Recursos del Ejercicio	416,248.44	0.00	416,248.44	416,248.44	0.00	416,248.44	414,633.23	414,633.23	414,633.23	414,633.23	1,615.21	1,615.21
05	3	8	2	1	A	019	000	F06	A005	000	1200				Remuneraciones al Personal de Carácter Transitorio.	165,804.23	0.00	165,804.23	165,804.23	0.00	165,804.23	165,803.87	165,803.87	165,803.87	165,803.87	0.36	0.36
05	3	8	2	1	A	019	000	F06	A005	000	122				Sueldos Base al Personal Eventual.	165,804.23	0.00	165,804.23	165,804.23	0.00	165,804.23	165,803.87	165,803.87	165,803.87	165,803.87	0.36	0.36
05	3	8	2	1	A	019	000	F06	A005	000	12201				Sueldo al Personal Eventual.	165,804.23	0.00	165,804.23	165,804.23	0.00	165,804.23	165,803.87	165,803.87	165,803.87	165,803.87	0.36	0.36
05	3	8	2	1	A	019	000	F06	A005	000	12201	8	5811		Fondo General de Participaciones	165,804.23	0.00	165,804.23	165,804.23	0.00	165,804.23	165,803.87	165,803.87	165,803.87	165,803.87	0.36	0.36
05	3	8	2	1	A	019	000	F06	A005	000	12201	8	5811	S	Recursos del Ejercicio	165,804.23	0.00	165,804.23	165,804.23	0.00	165,804.23	165,803.87	165,803.87	165,803.87	165,803.87	0.36	0.36
05	3	8	2	1	A	019	000	F06	A005	000	1300				Remuneraciones Adicionales y Especiales.	236,388.66	0.00	236,388.66	236,388.66	0.00	236,388.66	234,802.02	234,802.02	234,802.02	234,802.02	1,586.64	1,586.64
05	3	8	2	1	A	019	000	F06	A005	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	10,034.80	0.00	10,034.80	10,034.80	0.00	10,034.80	8,448.99	8,448.99	8,448.99	8,448.99	1,585.81	1,585.81
05	3	8	2	1	A	019	000	F06	A005	000	13201				Primas de Vacaciones y Dominical.	10,034.80	0.00	10,034.80	10,034.80	0.00	10,034.80	8,448.99	8,448.99	8,448.99	8,448.99	1,585.81	1,585.81
05	3	8	2	1	A	019	000	F06	A005	000	13201	8	5811		Fondo General de Participaciones	10,034.80	0.00	10,034.80	10,034.80	0.00	10,034.80	8,448.99	8,448.99	8,448.99	8,448.99	1,585.81	1,585.81
05	3	8	2	1	A	019	000	F06	A005	000	13201	8	5811	S	Recursos del Ejercicio	10,034.80	0.00	10,034.80	10,034.80	0.00	10,034.80	8,448.99	8,448.99	8,448.99	8,448.99	1,585.81	1,585.81
05	3	8	2	1	A	019	000	F06	A005	000	13202				Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	13202	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	13202	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	134				Compensaciones.	226,353.86	0.00	226,353.86	226,353.86	0.00	226,353.86	226,353.03	226,353.03	226,353.03	226,353.03	0.83	0.83
05	3	8	2	1	A	019	000	F06	A005	000	13420				Compensaciones por Servicios Especiales.	226,353.86	0.00	226,353.86	226,353.86	0.00	226,353.86	226,353.03	226,353.03	226,353.03	226,353.03	0.83	0.83
05	3	8	2	1	A	019	000	F06	A005	000	13420	8	5811		Fondo General de Participaciones	226,353.86	0.00	226,353.86	226,353.86	0.00	226,353.86	226,353.03	226,353.03	226,353.03	226,353.03	0.83	0.83
05	3	8	2	1	A	019	000	F06	A005	000	13420	8	5811	S	Recursos del Ejercicio	226,353.86	0.00	226,353.86	226,353.86	0.00	226,353.86	226,353.03	226,353.03	226,353.03	226,353.03	0.83	0.83
05	3	8	2	1	A	019	000	F06	A005	000	1400				Seguridad Social.	88,626.94	0.00	88,626.94	88,626.94	0.00	88,626.94	88,623.05	88,623.05	88,623.05	88,623.05	3.89	3.89
05	3	8	2	1	A	019	000	F06	A005	000	141				Aportaciones de Seguridad Social.	42,186.79	0.00	42,186.79	42,186.79	0.00	42,186.79	42,182.90	42,182.90	42,182.90	42,182.90	3.89	3.89
05	3	8	2	1	A	019	000	F06	A005	000	14103				Aportaciones al IMSS.	42,186.79	0.00	42,186.79	42,186.79	0.00	42,186.79	42,182.90	42,182.90	42,182.90	42,182.90	3.89	3.89
05	3	8	2	1	A	019	000	F06	A005	000	14103	8	5811		Fondo General de Participaciones	42,186.79	0.00	42,186.79	42,186.79	0.00	42,186.79	42,182.90	42,182.90	42,182.90	42,182.90	3.89	3.89
05	3	8	2	1	A	019	000	F06	A005	000	14103	8	5811	S	Recursos del Ejercicio	42,186.79	0.00	42,186.79	42,186.79	0.00	42,186.79	42,182.90	42,182.90	42,182.90	42,182.90	3.89	3.89

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

jueves, 31 de diciembre de 2015

UR	FI	FUN	SF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	3	8	2	1	A	019	000	F06	A005	000	142				Aportaciones a Fondos de Vivienda.	46,440.15	0.00	46,440.15	46,440.15	0.00	46,440.15	46,440.15	46,440.15	46,440.15	46,440.15	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	14202				Aportaciones al INFONAVIT.	46,440.15	0.00	46,440.15	46,440.15	0.00	46,440.15	46,440.15	46,440.15	46,440.15	46,440.15	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	14202	8	5811		Fondo General de Participaciones	46,440.15	0.00	46,440.15	46,440.15	0.00	46,440.15	46,440.15	46,440.15	46,440.15	46,440.15	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	14202	8	5811	S	Recursos del Ejercicio	46,440.15	0.00	46,440.15	46,440.15	0.00	46,440.15	46,440.15	46,440.15	46,440.15	46,440.15	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	1500				Otras Prestaciones Sociales y Económicas.	46,896.00	0.00	46,896.00	46,896.00	0.00	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	159				Otras Prestaciones Sociales y Económicas.	46,896.00	0.00	46,896.00	46,896.00	0.00	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	15906				Previsión Social Múltiple.	46,896.00	0.00	46,896.00	46,896.00	0.00	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	15906	8	5811		Fondo General de Participaciones	46,896.00	0.00	46,896.00	46,896.00	0.00	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	15906	8	5811	S	Recursos del Ejercicio	46,896.00	0.00	46,896.00	46,896.00	0.00	46,896.00	46,896.00	46,896.00	46,896.00	46,896.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	1700				Pago de Estímulos a Servidores Públicos.	41,400.00	1,500.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	171				Estímulos.	41,400.00	1,500.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17102				Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17102	8	5811		Fondo General de Participaciones	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17102	8	5811	S	Recursos del Ejercicio	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17103				Incentivo al Personal.	30,600.00	1,500.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17103	8	5811		Fondo General de Participaciones	30,600.00	1,500.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	17103	8	5811	S	Recursos del Ejercicio	30,600.00	1,500.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	000	F06	A005	000	3000				Servicios Generales.	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01
05	3	8	2	1	A	019	000	F06	A005	000	3900				Otros Servicios Generales.	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01
05	3	8	2	1	A	019	000	F06	A005	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01
05	3	8	2	1	A	019	000	F06	A005	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01
05	3	8	2	1	A	019	000	F06	A005	000	39801	8	5811		Fondo General de Participaciones	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01
05	3	8	2	1	A	019	000	F06	A005	000	39801	8	5811	S	Recursos del Ejercicio	20,231.25	0.00	20,231.25	20,231.25	0.00	20,231.25	20,231.24	20,231.24	20,231.24	20,231.24	0.01	0.01