GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2016

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5811

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

sábado, 31 de diciembre de 2016

UR FI FUN SF SSF PS PP OA AI PT MPIO GASTO TG FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		**25,547,375.50**	**928,582.37**	**26,475,957.87**	**26,475,957.87**	**0.00**	**26,475,957.87**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**177,284.53**	**177,284.53**
Total		**25,547,375.50**	**928,582.37**	**26,475,957.87**	**26,475,957.87**	**0.00**	**26,475,957.87**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**177,284.53**	**177,284.53**
TOTAL FUENTE DE FINANCIMIENTO		**25,547,375.50**	**928,582.37**	**26,475,957.87**	**26,475,957.87**	**0.00**	**26,475,957.87**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**26,298,673.34**	**177,284.53**	**177,284.53**
TOTAL GLOBAL FUNCIÓN 8 Ciencia, tecnología e innovación		25,547,375.50	928,582.37	26,475,957.87	26,475,957.87	0.00	26,475,957.87	26,298,673.34	26,298,673.34	26,298,673.34	26,298,673.34	177,284.53	177,284.53
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		25,547,375.50	928,582.37	26,475,957.87	26,475,957.87	0.00	26,475,957.87	26,298,673.34	26,298,673.34	26,298,673.34	26,298,673.34	177,284.53	177,284.53
INSTITUCIONALES		25,547,375.50	928,582.37	26,475,957.87	26,475,957.87	0.00	26,475,957.87	26,298,673.34	26,298,673.34	26,298,673.34	26,298,673.34	177,284.53	177,284.53
01	Area de Vinculación y Gestión Tecnológica	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3	Desarrollo Económico	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8	Ciencia, tecnología e innovación	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4	Innovación	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1	Innovación	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A	Programa Sectorial de Educación.	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019	Programa de fomento a la investigación científica, tecnológica e innovación	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019 01	Asignación Normal	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019 01 I06	Impulso a la calidad y competitividad	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019 01 I06 A001	Vinculación para la competitividad.	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019 01 I06 A001 000	Cobertura Estatal	495,691.93	21,062.11	516,754.04	516,754.04	0.00	516,754.04	516,484.42	516,484.42	516,484.42	516,484.42	269.62	269.62
01 3 8 4 1 A 019 01 I06 A001 000 1000	Servicios Personales.	486,745.98	20,669.53	507,415.51	507,415.51	0.00	507,415.51	507,145.89	507,145.89	507,145.89	507,145.89	269.62	269.62
01 3 8 4 1 A 019 01 I06 A001 000 1100	Remuneraciones al Personal de Carácter Permanente.	241,914.74	9,434.68	251,349.42	251,349.42	0.00	251,349.42	251,079.85	251,079.85	251,079.85	251,079.85	269.57	269.57
01 3 8 4 1 A 019 01 I06 A001 000 113	Sueldos Base al Personal Permanente.	241,914.74	9,434.68	251,349.42	251,349.42	0.00	251,349.42	251,079.85	251,079.85	251,079.85	251,079.85	269.57	269.57
01 3 8 4 1 A 019 01 I06 A001 000 11304	Sueldo al Personal de Confianza.	241,914.74	9,434.68	251,349.42	251,349.42	0.00	251,349.42	251,079.85	251,079.85	251,079.85	251,079.85	269.57	269.57
01 3 8 4 1 A 019 01 I06 A001 000 11304 8 5811	Fondo General de Participaciones	241,914.74	9,434.68	251,349.42	251,349.42	0.00	251,349.42	251,079.85	251,079.85	251,079.85	251,079.85	269.57	269.57
01 3 8 4 1 A 019 01 I06 A001 000 11304 8 5811 S	Recursos del Ejercicio	241,914.74	9,434.68	251,349.42	251,349.42	0.00	251,349.42	251,079.85	251,079.85	251,079.85	251,079.85	269.57	269.57
01 3 8 4 1 A 019 01 I06 A001 000 1300	Remuneraciones Adicionales y Especiales.	147,014.00	6,198.48	153,212.48	153,212.48	0.00	153,212.48	153,212.43	153,212.43	153,212.43	153,212.43	0.05	0.05
01 3 8 4 1 A 019 01 I06 A001 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	52,937.25	2,529.45	55,466.70	55,466.70	0.00	55,466.70	55,466.70	55,466.70	55,466.70	55,466.70	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13201	Primas de Vacaciones y Dominical.	6,090.12	291.00	6,381.12	6,381.12	0.00	6,381.12	6,381.12	6,381.12	6,381.12	6,381.12	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13201 8 5811	Fondo General de Participaciones	6,090.12	291.00	6,381.12	6,381.12	0.00	6,381.12	6,381.12	6,381.12	6,381.12	6,381.12	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13201 8 5811 S	Recursos del Ejercicio	6,090.12	291.00	6,381.12	6,381.12	0.00	6,381.12	6,381.12	6,381.12	6,381.12	6,381.12	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13202	Aguinaldo o Gratificación de Fin de Año.	46,847.13	2,238.45	49,085.58	49,085.58	0.00	49,085.58	49,085.58	49,085.58	49,085.58	49,085.58	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13202 8 5811	Fondo General de Participaciones	46,847.13	2,238.45	49,085.58	49,085.58	0.00	49,085.58	49,085.58	49,085.58	49,085.58	49,085.58	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 13202 8 5811 S	Recursos del Ejercicio	46,847.13	2,238.45	49,085.58	49,085.58	0.00	49,085.58	49,085.58	49,085.58	49,085.58	49,085.58	0.00	0.00
01 3 8 4 1 A 019 01 I06 A001 000 134	Compensaciones.	94,076.75	3,669.03	97,745.78	97,745.78	0.00	97,745.78	97,745.73	97,745.73	97,745.73	97,745.73	0.05	0.05
01 3 8 4 1 A 019 01 I06 A001 000 13420	Compensaciones por Servicios Especiales.	94,076.75	3,669.03	97,745.78	97,745.78	0.00	97,745.78	97,745.73	97,745.73	97,745.73	97,745.73	0.05	0.05
01 3 8 4 1 A 019 01 I06 A001 000 13420 8 5811	Fondo General de Participaciones	94,076.75	3,669.03	97,745.78	97,745.78	0.00	97,745.78	97,745.73	97,745.73	97,745.73	97,745.73	0.05	0.05
01 3 8 4 1 A 019 01 I06 A001 000 13420 8 5811 S	Recursos del Ejercicio	94,076.75	3,669.03	97,745.78	97,745.78	0.00	97,745.78	97,745.73	97,745.73	97,745.73	97,745.73	0.05	0.05

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	3	8	4	1	A	019	01	I06	A001	000	1400				Seguridad Social.	39,449.24	1,040.37	40,489.61	40,489.61	0.00	40,489.61	40,489.61	40,489.61	40,489.61	40,489.61	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	141				Aportaciones de Seguridad Social.	20,147.64	285.55	20,433.19	20,433.19	0.00	20,433.19	20,433.19	20,433.19	20,433.19	20,433.19	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14103				Aportaciones al IMSS.	20,147.64	285.55	20,433.19	20,433.19	0.00	20,433.19	20,433.19	20,433.19	20,433.19	20,433.19	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14103	8	5811		Fondo General de Participaciones	20,147.64	285.55	20,433.19	20,433.19	0.00	20,433.19	20,433.19	20,433.19	20,433.19	20,433.19	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14103	8	5811	S	Recursos del Ejercicio	20,147.64	285.55	20,433.19	20,433.19	0.00	20,433.19	20,433.19	20,433.19	20,433.19	20,433.19	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	142				Aportaciones a Fondos de Vivienda.	19,301.60	754.82	20,056.42	20,056.42	0.00	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14202				Aportaciones al INFONAVIT.	19,301.60	754.82	20,056.42	20,056.42	0.00	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14202	8	5811		Fondo General de Participaciones	19,301.60	754.82	20,056.42	20,056.42	0.00	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	14202	8	5811	S	Recursos del Ejercicio	19,301.60	754.82	20,056.42	20,056.42	0.00	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	1500				Otras Prestaciones Sociales y Económicas.	39,168.00	3,996.00	43,164.00	43,164.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	159				Otras Prestaciones Sociales y Económicas.	39,168.00	3,996.00	43,164.00	43,164.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	15906				Previsión Social Múltiple.	39,168.00	3,996.00	43,164.00	43,164.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	15906	8	5811		Fondo General de Participaciones	39,168.00	3,996.00	43,164.00	43,164.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	15906	8	5811	S	Recursos del Ejercicio	39,168.00	3,996.00	43,164.00	43,164.00	0.00	43,164.00	43,164.00	43,164.00	43,164.00	43,164.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	1700				Pago de Estímulos a Servidores Públicos.	19,200.00	0.00	19,200.00	19,200.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	171				Estímulos.	19,200.00	0.00	19,200.00	19,200.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17102				Estímulos al Personal.	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17102	8	5811		Fondo General de Participaciones	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17102	8	5811	S	Recursos del Ejercicio	5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17103				Incentivo al Personal.	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17103	8	5811		Fondo General de Participaciones	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	17103	8	5811	S	Recursos del Ejercicio	13,800.00	0.00	13,800.00	13,800.00	0.00	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	3000				Servicios Generales.	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	3900				Otros Servicios Generales.	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	39801	8	5811		Fondo General de Participaciones	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
01	3	8	4	1	A	019	01	I06	A001	000	39801	8	5811	S	Recursos del Ejercicio	8,945.95	392.58	9,338.53	9,338.53	0.00	9,338.53	9,338.53	9,338.53	9,338.53	9,338.53	0.00	0.00
02															Dirección General	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3														Desarrollo Económico	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8													Ciencia, tecnología e innovación	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3												Servicios científicos y tecnólogicos	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1											Servicios Cientificos y Tecnológicos	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A										Programa Sectorial de Educación.	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A	019	01								Asignación Normal	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	3	8	3	1	A	019	01	F03							Formulación, articulación y conducción de la política en ciencia, tecnología e innovación	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A	019	01	F03	A002						Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado.	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A	019	01	F03	A002	000					Cobertura Estatal	10,551,337.74	296,579.07	10,847,916.81	10,847,916.81	0.00	10,847,916.81	10,792,713.07	10,792,713.07	10,792,713.07	10,792,713.07	55,203.74	55,203.74
02	3	8	3	1	A	019	01	F03	A002	000	1000				Servicios Personales.	10,359,785.15	291,060.80	10,650,845.95	10,650,845.95	0.00	10,650,845.95	10,596,160.60	10,596,160.60	10,596,160.60	10,596,160.60	54,685.35	54,685.35
02	3	8	3	1	A	019	01	F03	A002	000	1100				Remuneraciones al Personal de Carácter Permanente.	3,143,955.31	122,614.26	3,266,569.57	3,266,569.57	0.00	3,266,569.57	3,256,074.96	3,256,074.96	3,256,074.96	3,256,074.96	10,494.61	10,494.61
02	3	8	3	1	A	019	01	F03	A002	000	113				Sueldos Base al Personal Permanente.	3,143,955.31	122,614.26	3,266,569.57	3,266,569.57	0.00	3,266,569.57	3,256,074.96	3,256,074.96	3,256,074.96	3,256,074.96	10,494.61	10,494.61
02	3	8	3	1	A	019	01	F03	A002	000	11304				Sueldo al Personal de Confianza.	3,143,955.31	122,614.26	3,266,569.57	3,266,569.57	0.00	3,266,569.57	3,256,074.96	3,256,074.96	3,256,074.96	3,256,074.96	10,494.61	10,494.61
02	3	8	3	1	A	019	01	F03	A002	000	11304	8	5811		Fondo General de Participaciones	3,143,955.31	122,614.26	3,266,569.57	3,266,569.57	0.00	3,266,569.57	3,256,074.96	3,256,074.96	3,256,074.96	3,256,074.96	10,494.61	10,494.61
02	3	8	3	1	A	019	01	F03	A002	000	11304	8	5811	S	Recursos del Ejercicio	3,143,955.31	122,614.26	3,266,569.57	3,266,569.57	0.00	3,266,569.57	3,256,074.96	3,256,074.96	3,256,074.96	3,256,074.96	10,494.61	10,494.61
02	3	8	3	1	A	019	01	F03	A002	000	1200				Remuneraciones al Personal de Carácter Transitorio.	420,997.80	8,940.96	429,938.76	429,938.76	0.00	429,938.76	428,402.42	428,402.42	428,402.42	428,402.42	1,536.34	1,536.34
02	3	8	3	1	A	019	01	F03	A002	000	122				Sueldos Base al Personal Eventual.	420,997.80	8,940.96	429,938.76	429,938.76	0.00	429,938.76	428,402.42	428,402.42	428,402.42	428,402.42	1,536.34	1,536.34
02	3	8	3	1	A	019	01	F03	A002	000	12201				Sueldo al Personal Eventual.	420,997.80	8,940.96	429,938.76	429,938.76	0.00	429,938.76	428,402.42	428,402.42	428,402.42	428,402.42	1,536.34	1,536.34
02	3	8	3	1	A	019	01	F03	A002	000	12201	8	5811		Fondo General de Participaciones	420,997.80	8,940.96	429,938.76	429,938.76	0.00	429,938.76	428,402.42	428,402.42	428,402.42	428,402.42	1,536.34	1,536.34
02	3	8	3	1	A	019	01	F03	A002	000	12201	8	5811	S	Recursos del Ejercicio	420,997.80	8,940.96	429,938.76	429,938.76	0.00	429,938.76	428,402.42	428,402.42	428,402.42	428,402.42	1,536.34	1,536.34
02	3	8	3	1	A	019	01	F03	A002	000	1300				Remuneraciones Adicionales y Especiales.	5,270,178.10	88,928.27	5,359,106.37	5,359,106.37	0.00	5,359,106.37	5,347,218.69	5,347,218.69	5,347,218.69	5,347,218.69	11,887.68	11,887.68
02	3	8	3	1	A	019	01	F03	A002	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	750,797.67	34,859.80	785,657.47	785,657.47	0.00	785,657.47	776,822.16	776,822.16	776,822.16	776,822.16	8,835.31	8,835.31
02	3	8	3	1	A	019	01	F03	A002	000	13201				Primas de Vacaciones y Dominical.	78,302.71	3,695.60	81,998.31	81,998.31	0.00	81,998.31	74,063.03	74,063.03	74,063.03	74,063.03	7,935.28	7,935.28
02	3	8	3	1	A	019	01	F03	A002	000	13201	8	5811		Fondo General de Participaciones	78,302.71	3,695.60	81,998.31	81,998.31	0.00	81,998.31	74,063.03	74,063.03	74,063.03	74,063.03	7,935.28	7,935.28
02	3	8	3	1	A	019	01	F03	A002	000	13201	8	5811	S	Recursos del Ejercicio	78,302.71	3,695.60	81,998.31	81,998.31	0.00	81,998.31	74,063.03	74,063.03	74,063.03	74,063.03	7,935.28	7,935.28
02	3	8	3	1	A	019	01	F03	A002	000	13202				Aguinaldo o Gratificación de Fin de Año.	672,494.96	31,164.20	703,659.16	703,659.16	0.00	703,659.16	702,759.13	702,759.13	702,759.13	702,759.13	900.03	900.03
02	3	8	3	1	A	019	01	F03	A002	000	13202	8	5811		Fondo General de Participaciones	672,494.96	31,164.20	703,659.16	703,659.16	0.00	703,659.16	702,759.13	702,759.13	702,759.13	702,759.13	900.03	900.03
02	3	8	3	1	A	019	01	F03	A002	000	13202	8	5811	S	Recursos del Ejercicio	672,494.96	31,164.20	703,659.16	703,659.16	0.00	703,659.16	702,759.13	702,759.13	702,759.13	702,759.13	900.03	900.03
02	3	8	3	1	A	019	01	F03	A002	000	134				Compensaciones.	4,519,380.43	54,068.47	4,573,448.90	4,573,448.90	0.00	4,573,448.90	4,570,396.53	4,570,396.53	4,570,396.53	4,570,396.53	3,052.37	3,052.37
02	3	8	3	1	A	019	01	F03	A002	000	13420				Compensaciones por Servicios Especiales.	4,519,380.43	54,068.47	4,573,448.90	4,573,448.90	0.00	4,573,448.90	4,570,396.53	4,570,396.53	4,570,396.53	4,570,396.53	3,052.37	3,052.37
02	3	8	3	1	A	019	01	F03	A002	000	13420	8	5811		Fondo General de Participaciones	4,519,380.43	54,068.47	4,573,448.90	4,573,448.90	0.00	4,573,448.90	4,570,396.53	4,570,396.53	4,570,396.53	4,570,396.53	3,052.37	3,052.37
02	3	8	3	1	A	019	01	F03	A002	000	13420	8	5811	S	Recursos del Ejercicio	4,519,380.43	54,068.47	4,573,448.90	4,573,448.90	0.00	4,573,448.90	4,570,396.53	4,570,396.53	4,570,396.53	4,570,396.53	3,052.37	3,052.37
02	3	8	3	1	A	019	01	F03	A002	000	1400				Seguridad Social.	782,137.94	22,625.31	804,763.25	804,763.25	0.00	804,763.25	773,996.53	773,996.53	773,996.53	773,996.53	30,766.72	30,766.72
02	3	8	3	1	A	019	01	F03	A002	000	141				Aportaciones de Seguridad Social.	339,186.28	11,505.99	350,692.27	350,692.27	0.00	350,692.27	350,664.82	350,664.82	350,664.82	350,664.82	27.45	27.45
02	3	8	3	1	A	019	01	F03	A002	000	14103				Aportaciones al IMSS.	339,186.28	11,505.99	350,692.27	350,692.27	0.00	350,692.27	350,664.82	350,664.82	350,664.82	350,664.82	27.45	27.45
02	3	8	3	1	A	019	01	F03	A002	000	14103	8	5811		Fondo General de Participaciones	339,186.28	11,505.99	350,692.27	350,692.27	0.00	350,692.27	350,664.82	350,664.82	350,664.82	350,664.82	27.45	27.45
02	3	8	3	1	A	019	01	F03	A002	000	14103	8	5811	S	Recursos del Ejercicio	339,186.28	11,505.99	350,692.27	350,692.27	0.00	350,692.27	350,664.82	350,664.82	350,664.82	350,664.82	27.45	27.45
02	3	8	3	1	A	019	01	F03	A002	000	142				Aportaciones a Fondos de Vivienda.	442,951.66	11,119.32	454,070.98	454,070.98	0.00	454,070.98	423,331.71	423,331.71	423,331.71	423,331.71	30,739.27	30,739.27
02	3	8	3	1	A	019	01	F03	A002	000	14202				Aportaciones al INFONAVIT.	442,951.66	11,119.32	454,070.98	454,070.98	0.00	454,070.98	423,331.71	423,331.71	423,331.71	423,331.71	30,739.27	30,739.27
02	3	8	3	1	A	019	01	F03	A002	000	14202	8	5811		Fondo General de Participaciones	442,951.66	11,119.32	454,070.98	454,070.98	0.00	454,070.98	423,331.71	423,331.71	423,331.71	423,331.71	30,739.27	30,739.27
02	3	8	3	1	A	019	01	F03	A002	000	14202	8	5811	S	Recursos del Ejercicio	442,951.66	11,119.32	454,070.98	454,070.98	0.00	454,070.98	423,331.71	423,331.71	423,331.71	423,331.71	30,739.27	30,739.27
02	3	8	3	1	A	019	01	F03	A002	000	1500				Otras Prestaciones Sociales y Económicas.	470,016.00	47,952.00	517,968.00	517,968.00	0.00	517,968.00	517,968.00	517,968.00	517,968.00	517,968.00	0.00	0.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
02	3	8	3	1	A	019	01	F03	A002	000	159				Otras Prestaciones Sociales y Económicas.	470,016.00	47,952.00	517,968.00	517,968.00	0.00	517,968.00	517,968.00	517,968.00	517,968.00	517,968.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	15906				Previsión Social Múltiple.	470,016.00	47,952.00	517,968.00	517,968.00	0.00	517,968.00	517,968.00	517,968.00	517,968.00	517,968.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	15906	8	5811		Fondo General de Participaciones	470,016.00	47,952.00	517,968.00	517,968.00	0.00	517,968.00	517,968.00	517,968.00	517,968.00	517,968.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	15906	8	5811	S	Recursos del Ejercicio	470,016.00	47,952.00	517,968.00	517,968.00	0.00	517,968.00	517,968.00	517,968.00	517,968.00	517,968.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	1700				Pago de Estímulos a Servidores Públicos.	272,500.00	0.00	272,500.00	272,500.00	0.00	272,500.00	272,500.00	272,500.00	272,500.00	272,500.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	171				Estímulos.	272,500.00	0.00	272,500.00	272,500.00	0.00	272,500.00	272,500.00	272,500.00	272,500.00	272,500.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17102				Estímulos al Personal.	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17102	8	5811		Fondo General de Participaciones	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17102	8	5811	S	Recursos del Ejercicio	72,000.00	0.00	72,000.00	72,000.00	0.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17103				Incentivo al Personal.	200,500.00	0.00	200,500.00	200,500.00	0.00	200,500.00	200,500.00	200,500.00	200,500.00	200,500.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17103	8	5811		Fondo General de Participaciones	200,500.00	0.00	200,500.00	200,500.00	0.00	200,500.00	200,500.00	200,500.00	200,500.00	200,500.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	17103	8	5811	S	Recursos del Ejercicio	200,500.00	0.00	200,500.00	200,500.00	0.00	200,500.00	200,500.00	200,500.00	200,500.00	200,500.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	3000				Servicios Generales.	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	3900				Otros Servicios Generales.	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	39801	8	5811		Fondo General de Participaciones	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	39801	8	5811	S	Recursos del Ejercicio	191,552.59	5,518.27	197,070.86	197,070.86	0.00	197,070.86	196,552.47	196,552.47	196,552.47	196,552.47	518.39	518.39
02	3	8	3	1	A	019	01	F03	A002	000	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	4300				Subsidios y Subvenciones.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	439				Otros Subsidios.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	43909				Subsidios por Otras Medidas Económicas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	43909	8	5811		Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	3	8	3	1	A	019	01	F03	A002	000	43909	8	5811	S	Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03															Dirección de Difusión y Divulgación de la Ciencia y la Tecnología	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3														Desarrollo Económico	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8													Ciencia, tecnología e innovación	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3												Servicios científicos y tecnólogicos	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1											Servicios Cientificos y Tecnológicos	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A										Programa Sectorial de Educación.	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A	019	01								Asignación Normal	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A	019	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A	019	01	G02	A003						Conoce la Ciencia y Científicos del Mañana.	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99
03	3	8	3	1	A	019	01	G02	A003	000					Cobertura Estatal	1,939,760.18	81,210.40	2,020,970.58	2,020,970.58	0.00	2,020,970.58	2,000,277.59	2,000,277.59	2,000,277.59	2,000,277.59	20,692.99	20,692.99

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	3	8	3	1	A	019	01	G02	A003	000	1000				Servicios Personales.	1,904,659.29	79,699.34	1,984,358.63	1,984,358.63	0.00	1,984,358.63	1,963,665.64	1,963,665.64	1,963,665.64	1,963,665.64	20,692.99	20,692.99
03	3	8	3	1	A	019	01	G02	A003	000	1100				Remuneraciones al Personal de Carácter Permanente.	970,947.74	37,866.96	1,008,814.70	1,008,814.70	0.00	1,008,814.70	992,921.93	992,921.93	992,921.93	992,921.93	15,892.77	15,892.77
03	3	8	3	1	A	019	01	G02	A003	000	113				Sueldos Base al Personal Permanente.	970,947.74	37,866.96	1,008,814.70	1,008,814.70	0.00	1,008,814.70	992,921.93	992,921.93	992,921.93	992,921.93	15,892.77	15,892.77
03	3	8	3	1	A	019	01	G02	A003	000	11304				Sueldo al Personal de Confianza.	970,947.74	37,866.96	1,008,814.70	1,008,814.70	0.00	1,008,814.70	992,921.93	992,921.93	992,921.93	992,921.93	15,892.77	15,892.77
03	3	8	3	1	A	019	01	G02	A003	000	11304	8	5811		Fondo General de Participaciones	970,947.74	37,866.96	1,008,814.70	1,008,814.70	0.00	1,008,814.70	992,921.93	992,921.93	992,921.93	992,921.93	15,892.77	15,892.77
03	3	8	3	1	A	019	01	G02	A003	000	11304	8	5811	S	Recursos del Ejercicio	970,947.74	37,866.96	1,008,814.70	1,008,814.70	0.00	1,008,814.70	992,921.93	992,921.93	992,921.93	992,921.93	15,892.77	15,892.77
03	3	8	3	1	A	019	01	G02	A003	000	1300				Remuneraciones Adicionales y Especiales.	585,041.17	24,366.25	609,407.42	609,407.42	0.00	609,407.42	606,107.20	606,107.20	606,107.20	606,107.20	3,300.22	3,300.22
03	3	8	3	1	A	019	01	G02	A003	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	207,450.61	9,640.22	217,090.83	217,090.83	0.00	217,090.83	213,790.76	213,790.76	213,790.76	213,790.76	3,300.07	3,300.07
03	3	8	3	1	A	019	01	G02	A003	000	13201				Primas de Vacaciones y Dominical.	23,865.99	1,109.06	24,975.05	24,975.05	0.00	24,975.05	21,674.98	21,674.98	21,674.98	21,674.98	3,300.07	3,300.07
03	3	8	3	1	A	019	01	G02	A003	000	13201	8	5811		Fondo General de Participaciones	23,865.99	1,109.06	24,975.05	24,975.05	0.00	24,975.05	21,674.98	21,674.98	21,674.98	21,674.98	3,300.07	3,300.07
03	3	8	3	1	A	019	01	G02	A003	000	13201	8	5811	S	Recursos del Ejercicio	23,865.99	1,109.06	24,975.05	24,975.05	0.00	24,975.05	21,674.98	21,674.98	21,674.98	21,674.98	3,300.07	3,300.07
03	3	8	3	1	A	019	01	G02	A003	000	13202				Aguinaldo o Gratificación de Fin de Año.	183,584.62	8,531.16	192,115.78	192,115.78	0.00	192,115.78	192,115.78	192,115.78	192,115.78	192,115.78	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	13202	8	5811		Fondo General de Participaciones	183,584.62	8,531.16	192,115.78	192,115.78	0.00	192,115.78	192,115.78	192,115.78	192,115.78	192,115.78	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	13202	8	5811	S	Recursos del Ejercicio	183,584.62	8,531.16	192,115.78	192,115.78	0.00	192,115.78	192,115.78	192,115.78	192,115.78	192,115.78	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	134				Compensaciones.	377,590.56	14,726.03	392,316.59	392,316.59	0.00	392,316.59	392,316.44	392,316.44	392,316.44	392,316.44	0.15	0.15
03	3	8	3	1	A	019	01	G02	A003	000	13420				Compensaciones por Servicios Especiales.	377,590.56	14,726.03	392,316.59	392,316.59	0.00	392,316.59	392,316.44	392,316.44	392,316.44	392,316.44	0.15	0.15
03	3	8	3	1	A	019	01	G02	A003	000	13420	8	5811		Fondo General de Participaciones	377,590.56	14,726.03	392,316.59	392,316.59	0.00	392,316.59	392,316.44	392,316.44	392,316.44	392,316.44	0.15	0.15
03	3	8	3	1	A	019	01	G02	A003	000	13420	8	5811	S	Recursos del Ejercicio	377,590.56	14,726.03	392,316.59	392,316.59	0.00	392,316.59	392,316.44	392,316.44	392,316.44	392,316.44	0.15	0.15
03	3	8	3	1	A	019	01	G02	A003	000	1400				Seguridad Social.	149,610.38	4,146.13	153,756.51	153,756.51	0.00	153,756.51	153,756.51	153,756.51	153,756.51	153,756.51	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	141				Aportaciones de Seguridad Social.	72,141.50	1,116.56	73,258.06	73,258.06	0.00	73,258.06	73,258.06	73,258.06	73,258.06	73,258.06	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14103				Aportaciones al IMSS.	72,141.50	1,116.56	73,258.06	73,258.06	0.00	73,258.06	73,258.06	73,258.06	73,258.06	73,258.06	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14103	8	5811		Fondo General de Participaciones	72,141.50	1,116.56	73,258.06	73,258.06	0.00	73,258.06	73,258.06	73,258.06	73,258.06	73,258.06	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14103	8	5811	S	Recursos del Ejercicio	72,141.50	1,116.56	73,258.06	73,258.06	0.00	73,258.06	73,258.06	73,258.06	73,258.06	73,258.06	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	142				Aportaciones a Fondos de Vivienda.	77,468.88	3,029.57	80,498.45	80,498.45	0.00	80,498.45	80,498.45	80,498.45	80,498.45	80,498.45	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14202				Aportaciones al INFONAVIT.	77,468.88	3,029.57	80,498.45	80,498.45	0.00	80,498.45	80,498.45	80,498.45	80,498.45	80,498.45	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14202	8	5811		Fondo General de Participaciones	77,468.88	3,029.57	80,498.45	80,498.45	0.00	80,498.45	80,498.45	80,498.45	80,498.45	80,498.45	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	14202	8	5811	S	Recursos del Ejercicio	77,468.88	3,029.57	80,498.45	80,498.45	0.00	80,498.45	80,498.45	80,498.45	80,498.45	80,498.45	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	1500				Otras Prestaciones Sociales y Económicas.	130,560.00	13,320.00	143,880.00	143,880.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	159				Otras Prestaciones Sociales y Económicas.	130,560.00	13,320.00	143,880.00	143,880.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	15906				Previsión Social Múltiple.	130,560.00	13,320.00	143,880.00	143,880.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	15906	8	5811		Fondo General de Participaciones	130,560.00	13,320.00	143,880.00	143,880.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	15906	8	5811	S	Recursos del Ejercicio	130,560.00	13,320.00	143,880.00	143,880.00	0.00	143,880.00	143,880.00	143,880.00	143,880.00	143,880.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	1700				Pago de Estímulos a Servidores Públicos.	68,500.00	0.00	68,500.00	68,500.00	0.00	68,500.00	67,000.00	67,000.00	67,000.00	67,000.00	1,500.00	1,500.00
03	3	8	3	1	A	019	01	G02	A003	000	171				Estímulos.	68,500.00	0.00	68,500.00	68,500.00	0.00	68,500.00	67,000.00	67,000.00	67,000.00	67,000.00	1,500.00	1,500.00
03	3	8	3	1	A	019	01	G02	A003	000	17102				Estímulos al Personal.	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	17102	8	5811		Fondo General de Participaciones	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
03	3	8	3	1	A	019	01	G02	A003	000	17102	8	5811	S	Recursos del Ejercicio	18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	17103				Incentivo al Personal.	50,500.00	0.00	50,500.00	50,500.00	0.00	50,500.00	49,000.00	49,000.00	49,000.00	49,000.00	1,500.00	1,500.00
03	3	8	3	1	A	019	01	G02	A003	000	17103	8	5811		Fondo General de Participaciones	50,500.00	0.00	50,500.00	50,500.00	0.00	50,500.00	49,000.00	49,000.00	49,000.00	49,000.00	1,500.00	1,500.00
03	3	8	3	1	A	019	01	G02	A003	000	17103	8	5811	S	Recursos del Ejercicio	50,500.00	0.00	50,500.00	50,500.00	0.00	50,500.00	49,000.00	49,000.00	49,000.00	49,000.00	1,500.00	1,500.00
03	3	8	3	1	A	019	01	G02	A003	000	3000				Servicios Generales.	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	3900				Otros Servicios Generales.	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	39801	8	5811		Fondo General de Participaciones	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
03	3	8	3	1	A	019	01	G02	A003	000	39801	8	5811	S	Recursos del Ejercicio	35,100.89	1,511.06	36,611.95	36,611.95	0.00	36,611.95	36,611.95	36,611.95	36,611.95	36,611.95	0.00	0.00
04															Dirección de Museo y Planetario de Ciencia y Tecnología	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3														Desarrollo Económico	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8													Ciencia, tecnología e innovación	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3												Servicios científicos y tecnólogicos	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1											Servicios Cientificos y Tecnológicos	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A										Programa Sectorial de Educación.	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019	01								Asignación Normal	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019	01	G02							Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019	01	G02	A004						Operación de Museo y Planetario de Ciencia y Tecnología	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019	01	G02	A004	000					Cobertura Estatal	11,392,274.98	482,911.92	11,875,186.90	11,875,186.90	0.00	11,875,186.90	11,777,627.78	11,777,627.78	11,777,627.78	11,777,627.78	97,559.12	97,559.12
04	3	8	3	1	A	019	01	G02	A004	000	1000				Servicios Personales.	11,186,650.03	473,907.53	11,660,557.56	11,660,557.56	0.00	11,660,557.56	11,567,057.51	11,567,057.51	11,567,057.51	11,567,057.51	93,500.05	93,500.05
04	3	8	3	1	A	019	01	G02	A004	000	1100				Remuneraciones al Personal de Carácter Permanente.	5,543,698.58	216,204.24	5,759,902.82	5,759,902.82	0.00	5,759,902.82	5,716,574.02	5,716,574.02	5,716,574.02	5,716,574.02	43,328.80	43,328.80
04	3	8	3	1	A	019	01	G02	A004	000	113				Sueldos Base al Personal Permanente.	5,543,698.58	216,204.24	5,759,902.82	5,759,902.82	0.00	5,759,902.82	5,716,574.02	5,716,574.02	5,716,574.02	5,716,574.02	43,328.80	43,328.80
04	3	8	3	1	A	019	01	G02	A004	000	11304				Sueldo al Personal de Confianza.	5,543,698.58	216,204.24	5,759,902.82	5,759,902.82	0.00	5,759,902.82	5,716,574.02	5,716,574.02	5,716,574.02	5,716,574.02	43,328.80	43,328.80
04	3	8	3	1	A	019	01	G02	A004	000	11304	8	5811		Fondo General de Participaciones	5,543,698.58	216,204.24	5,759,902.82	5,759,902.82	0.00	5,759,902.82	5,716,574.02	5,716,574.02	5,716,574.02	5,716,574.02	43,328.80	43,328.80
04	3	8	3	1	A	019	01	G02	A004	000	11304	8	5811	S	Recursos del Ejercicio	5,543,698.58	216,204.24	5,759,902.82	5,759,902.82	0.00	5,759,902.82	5,716,574.02	5,716,574.02	5,716,574.02	5,716,574.02	43,328.80	43,328.80
04	3	8	3	1	A	019	01	G02	A004	000	1300				Remuneraciones Adicionales y Especiales.	3,369,612.62	120,107.37	3,489,719.99	3,489,719.99	0.00	3,489,719.99	3,460,244.33	3,460,244.33	3,460,244.33	3,460,244.33	29,475.66	29,475.66
04	3	8	3	1	A	019	01	G02	A004	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	1,213,726.24	36,027.81	1,249,754.05	1,249,754.05	0.00	1,249,754.05	1,223,954.24	1,223,954.24	1,223,954.24	1,223,954.24	25,799.81	25,799.81
04	3	8	3	1	A	019	01	G02	A004	000	13201				Primas de Vacaciones y Dominical.	139,632.19	-15,324.23	124,307.96	124,307.96	0.00	124,307.96	108,506.44	108,506.44	108,506.44	108,506.44	15,801.52	15,801.52
04	3	8	3	1	A	019	01	G02	A004	000	13201	8	5811		Fondo General de Participaciones	139,632.19	-15,324.23	124,307.96	124,307.96	0.00	124,307.96	108,506.44	108,506.44	108,506.44	108,506.44	15,801.52	15,801.52
04	3	8	3	1	A	019	01	G02	A004	000	13201	8	5811	S	Recursos del Ejercicio	139,632.19	-15,324.23	124,307.96	124,307.96	0.00	124,307.96	108,506.44	108,506.44	108,506.44	108,506.44	15,801.52	15,801.52
04	3	8	3	1	A	019	01	G02	A004	000	13202				Aguinaldo o Gratificación de Fin de Año.	1,074,094.05	51,352.04	1,125,446.09	1,125,446.09	0.00	1,125,446.09	1,115,447.80	1,115,447.80	1,115,447.80	1,115,447.80	9,998.29	9,998.29
04	3	8	3	1	A	019	01	G02	A004	000	13202	8	5811		Fondo General de Participaciones	1,074,094.05	51,352.04	1,125,446.09	1,125,446.09	0.00	1,125,446.09	1,115,447.80	1,115,447.80	1,115,447.80	1,115,447.80	9,998.29	9,998.29
04	3	8	3	1	A	019	01	G02	A004	000	13202	8	5811	S	Recursos del Ejercicio	1,074,094.05	51,352.04	1,125,446.09	1,125,446.09	0.00	1,125,446.09	1,115,447.80	1,115,447.80	1,115,447.80	1,115,447.80	9,998.29	9,998.29

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2016

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5811

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
04	3	8	3	1	A	019	01	G02	A004	000	134				Compensaciones.	2,155,886.38	84,079.56	2,239,965.94	2,239,965.94	0.00	2,239,965.94	2,236,290.09	2,236,290.09	2,236,290.09	2,236,290.09	3,675.85	3,675.85
04	3	8	3	1	A	019	01	G02	A004	000	13420				Compensaciones por Servicios Especiales.	2,155,886.38	84,079.56	2,239,965.94	2,239,965.94	0.00	2,239,965.94	2,236,290.09	2,236,290.09	2,236,290.09	2,236,290.09	3,675.85	3,675.85
04	3	8	3	1	A	019	01	G02	A004	000	13420	8	5811		Fondo General de Participaciones	2,155,886.38	84,079.56	2,239,965.94	2,239,965.94	0.00	2,239,965.94	2,236,290.09	2,236,290.09	2,236,290.09	2,236,290.09	3,675.85	3,675.85
04	3	8	3	1	A	019	01	G02	A004	000	13420	8	5811	S	Recursos del Ejercicio	2,155,886.38	84,079.56	2,239,965.94	2,239,965.94	0.00	2,239,965.94	2,236,290.09	2,236,290.09	2,236,290.09	2,236,290.09	3,675.85	3,675.85
04	3	8	3	1	A	019	01	G02	A004	000	1400				Seguridad Social.	905,374.83	45,687.92	951,062.75	951,062.75	0.00	951,062.75	930,922.16	930,922.16	930,922.16	930,922.16	20,140.59	20,140.59
04	3	8	3	1	A	019	01	G02	A004	000	141				Aportaciones de Seguridad Social.	463,060.27	28,390.35	491,450.62	491,450.62	0.00	491,450.62	479,149.95	479,149.95	479,149.95	479,149.95	12,300.67	12,300.67
04	3	8	3	1	A	019	01	G02	A004	000	14103				Aportaciones al IMSS.	463,060.27	28,390.35	491,450.62	491,450.62	0.00	491,450.62	479,149.95	479,149.95	479,149.95	479,149.95	12,300.67	12,300.67
04	3	8	3	1	A	019	01	G02	A004	000	14103	8	5811		Fondo General de Participaciones	463,060.27	28,390.35	491,450.62	491,450.62	0.00	491,450.62	479,149.95	479,149.95	479,149.95	479,149.95	12,300.67	12,300.67
04	3	8	3	1	A	019	01	G02	A004	000	14103	8	5811	S	Recursos del Ejercicio	463,060.27	28,390.35	491,450.62	491,450.62	0.00	491,450.62	479,149.95	479,149.95	479,149.95	479,149.95	12,300.67	12,300.67
04	3	8	3	1	A	019	01	G02	A004	000	142				Aportaciones a Fondos de Vivienda.	442,314.56	17,297.57	459,612.13	459,612.13	0.00	459,612.13	451,772.21	451,772.21	451,772.21	451,772.21	7,839.92	7,839.92
04	3	8	3	1	A	019	01	G02	A004	000	14202				Aportaciones al INFONAVIT.	442,314.56	17,297.57	459,612.13	459,612.13	0.00	459,612.13	451,772.21	451,772.21	451,772.21	451,772.21	7,839.92	7,839.92
04	3	8	3	1	A	019	01	G02	A004	000	14202	8	5811		Fondo General de Participaciones	442,314.56	17,297.57	459,612.13	459,612.13	0.00	459,612.13	451,772.21	451,772.21	451,772.21	451,772.21	7,839.92	7,839.92
04	3	8	3	1	A	019	01	G02	A004	000	14202	8	5811	S	Recursos del Ejercicio	442,314.56	17,297.57	459,612.13	459,612.13	0.00	459,612.13	451,772.21	451,772.21	451,772.21	451,772.21	7,839.92	7,839.92
04	3	8	3	1	A	019	01	G02	A004	000	1500				Otras Prestaciones Sociales y Económicas.	900,864.00	91,908.00	992,772.00	992,772.00	0.00	992,772.00	992,217.00	992,217.00	992,217.00	992,217.00	555.00	555.00
04	3	8	3	1	A	019	01	G02	A004	000	159				Otras Prestaciones Sociales y Económicas.	900,864.00	91,908.00	992,772.00	992,772.00	0.00	992,772.00	992,217.00	992,217.00	992,217.00	992,217.00	555.00	555.00
04	3	8	3	1	A	019	01	G02	A004	000	15906				Previsión Social Múltiple.	900,864.00	91,908.00	992,772.00	992,772.00	0.00	992,772.00	992,217.00	992,217.00	992,217.00	992,217.00	555.00	555.00
04	3	8	3	1	A	019	01	G02	A004	000	15906	8	5811		Fondo General de Participaciones	900,864.00	91,908.00	992,772.00	992,772.00	0.00	992,772.00	992,217.00	992,217.00	992,217.00	992,217.00	555.00	555.00
04	3	8	3	1	A	019	01	G02	A004	000	15906	8	5811	S	Recursos del Ejercicio	900,864.00	91,908.00	992,772.00	992,772.00	0.00	992,772.00	992,217.00	992,217.00	992,217.00	992,217.00	555.00	555.00
04	3	8	3	1	A	019	01	G02	A004	000	1700				Pago de Estímulos a Servidores Públicos.	467,100.00	0.00	467,100.00	467,100.00	0.00	467,100.00	467,100.00	467,100.00	467,100.00	467,100.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	171				Estímulos.	467,100.00	0.00	467,100.00	467,100.00	0.00	467,100.00	467,100.00	467,100.00	467,100.00	467,100.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17102				Estímulos al Personal.	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17102	8	5811		Fondo General de Participaciones	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17102	8	5811	S	Recursos del Ejercicio	124,200.00	0.00	124,200.00	124,200.00	0.00	124,200.00	124,200.00	124,200.00	124,200.00	124,200.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17103				Incentivo al Personal.	342,900.00	0.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17103	8	5811		Fondo General de Participaciones	342,900.00	0.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	17103	8	5811	S	Recursos del Ejercicio	342,900.00	0.00	342,900.00	342,900.00	0.00	342,900.00	342,900.00	342,900.00	342,900.00	342,900.00	0.00	0.00
04	3	8	3	1	A	019	01	G02	A004	000	3000				Servicios Generales.	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
04	3	8	3	1	A	019	01	G02	A004	000	3900				Otros Servicios Generales.	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
04	3	8	3	1	A	019	01	G02	A004	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
04	3	8	3	1	A	019	01	G02	A004	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
04	3	8	3	1	A	019	01	G02	A004	000	39801	8	5811		Fondo General de Participaciones	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
04	3	8	3	1	A	019	01	G02	A004	000	39801	8	5811	S	Recursos del Ejercicio	205,624.95	9,004.39	214,629.34	214,629.34	0.00	214,629.34	210,570.27	210,570.27	210,570.27	210,570.27	4,059.07	4,059.07
05															Dirección de Fortalecimiento Científico y Tecnológico	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3														Desarrollo Económico	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8													Ciencia, tecnología e innovación	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2												Desarrollo tecnológico	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	3	8	2	1											Desarrollo tecnológico	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A										Programa Sectorial de Educación.	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019									Programa de fomento a la investigación científica, tecnológica e innovación	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019	01								Asignación Normal	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019	01	F06							Fortalecimiento a la capacidad científica, tecnológica y de innovación	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019	01	F06	A005						Efectividad del Sistema Estatal de Ciencia y Tecnología.	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019	01	F06	A005	000					Cobertura Estatal	1,168,310.67	46,818.87	1,215,129.54	1,215,129.54	0.00	1,215,129.54	1,211,570.48	1,211,570.48	1,211,570.48	1,211,570.48	3,559.06	3,559.06
05	3	8	2	1	A	019	01	F06	A005	000	1000				Servicios Personales.	1,147,209.60	45,951.16	1,193,160.76	1,193,160.76	0.00	1,193,160.76	1,189,601.70	1,189,601.70	1,189,601.70	1,189,601.70	3,559.06	3,559.06
05	3	8	2	1	A	019	01	F06	A005	000	1100				Remuneraciones al Personal de Carácter Permanente.	432,482.12	16,866.80	449,348.92	449,348.92	0.00	449,348.92	449,348.89	449,348.89	449,348.89	449,348.89	0.03	0.03
05	3	8	2	1	A	019	01	F06	A005	000	113				Sueldos Base al Personal Permanente.	432,482.12	16,866.80	449,348.92	449,348.92	0.00	449,348.92	449,348.89	449,348.89	449,348.89	449,348.89	0.03	0.03
05	3	8	2	1	A	019	01	F06	A005	000	11304				Sueldo al Personal de Confianza.	432,482.12	16,866.80	449,348.92	449,348.92	0.00	449,348.92	449,348.89	449,348.89	449,348.89	449,348.89	0.03	0.03
05	3	8	2	1	A	019	01	F06	A005	000	11304	8	5811		Fondo General de Participaciones	432,482.12	16,866.80	449,348.92	449,348.92	0.00	449,348.92	449,348.89	449,348.89	449,348.89	449,348.89	0.03	0.03
05	3	8	2	1	A	019	01	F06	A005	000	11304	8	5811	S	Recursos del Ejercicio	432,482.12	16,866.80	449,348.92	449,348.92	0.00	449,348.92	449,348.89	449,348.89	449,348.89	449,348.89	0.03	0.03
05	3	8	2	1	A	019	01	F06	A005	000	1200				Remuneraciones al Personal de Carácter Transitorio.	172,270.20	6,718.56	178,988.76	178,988.76	0.00	178,988.76	176,868.69	176,868.69	176,868.69	176,868.69	2,120.07	2,120.07
05	3	8	2	1	A	019	01	F06	A005	000	122				Sueldos Base al Personal Eventual.	172,270.20	6,718.56	178,988.76	178,988.76	0.00	178,988.76	176,868.69	176,868.69	176,868.69	176,868.69	2,120.07	2,120.07
05	3	8	2	1	A	019	01	F06	A005	000	12201				Sueldo al Personal Eventual.	172,270.20	6,718.56	178,988.76	178,988.76	0.00	178,988.76	176,868.69	176,868.69	176,868.69	176,868.69	2,120.07	2,120.07
05	3	8	2	1	A	019	01	F06	A005	000	12201	8	5811		Fondo General de Participaciones	172,270.20	6,718.56	178,988.76	178,988.76	0.00	178,988.76	176,868.69	176,868.69	176,868.69	176,868.69	2,120.07	2,120.07
05	3	8	2	1	A	019	01	F06	A005	000	12201	8	5811	S	Recursos del Ejercicio	172,270.20	6,718.56	178,988.76	178,988.76	0.00	178,988.76	176,868.69	176,868.69	176,868.69	176,868.69	2,120.07	2,120.07
05	3	8	2	1	A	019	01	F06	A005	000	1300				Remuneraciones Adicionales y Especiales.	355,178.21	14,471.85	369,650.06	369,650.06	0.00	369,650.06	368,211.10	368,211.10	368,211.10	368,211.10	1,438.96	1,438.96
05	3	8	2	1	A	019	01	F06	A005	000	132				Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	119,998.09	5,299.77	125,297.86	125,297.86	0.00	125,297.86	124,565.37	124,565.37	124,565.37	124,565.37	732.49	732.49
05	3	8	2	1	A	019	01	F06	A005	000	13201				Primas de Vacaciones y Dominical.	10,501.97	480.88	10,982.85	10,982.85	0.00	10,982.85	10,250.44	10,250.44	10,250.44	10,250.44	732.41	732.41
05	3	8	2	1	A	019	01	F06	A005	000	13201	8	5811		Fondo General de Participaciones	10,501.97	480.88	10,982.85	10,982.85	0.00	10,982.85	10,250.44	10,250.44	10,250.44	10,250.44	732.41	732.41
05	3	8	2	1	A	019	01	F06	A005	000	13201	8	5811	S	Recursos del Ejercicio	10,501.97	480.88	10,982.85	10,982.85	0.00	10,982.85	10,250.44	10,250.44	10,250.44	10,250.44	732.41	732.41
05	3	8	2	1	A	019	01	F06	A005	000	13202				Aguinaldo o Gratificación de Fin de Año.	109,496.12	4,818.89	114,315.01	114,315.01	0.00	114,315.01	114,314.93	114,314.93	114,314.93	114,314.93	0.08	0.08
05	3	8	2	1	A	019	01	F06	A005	000	13202	8	5811		Fondo General de Participaciones	109,496.12	4,818.89	114,315.01	114,315.01	0.00	114,315.01	114,314.93	114,314.93	114,314.93	114,314.93	0.08	0.08
05	3	8	2	1	A	019	01	F06	A005	000	13202	8	5811	S	Recursos del Ejercicio	109,496.12	4,818.89	114,315.01	114,315.01	0.00	114,315.01	114,314.93	114,314.93	114,314.93	114,314.93	0.08	0.08
05	3	8	2	1	A	019	01	F06	A005	000	134				Compensaciones.	235,180.12	9,172.08	244,352.20	244,352.20	0.00	244,352.20	243,645.73	243,645.73	243,645.73	243,645.73	706.47	706.47
05	3	8	2	1	A	019	01	F06	A005	000	13420				Compensaciones por Servicios Especiales.	235,180.12	9,172.08	244,352.20	244,352.20	0.00	244,352.20	243,645.73	243,645.73	243,645.73	243,645.73	706.47	706.47
05	3	8	2	1	A	019	01	F06	A005	000	13420	8	5811		Fondo General de Participaciones	235,180.12	9,172.08	244,352.20	244,352.20	0.00	244,352.20	243,645.73	243,645.73	243,645.73	243,645.73	706.47	706.47
05	3	8	2	1	A	019	01	F06	A005	000	13420	8	5811	S	Recursos del Ejercicio	235,180.12	9,172.08	244,352.20	244,352.20	0.00	244,352.20	243,645.73	243,645.73	243,645.73	243,645.73	706.47	706.47
05	3	8	2	1	A	019	01	F06	A005	000	1400				Seguridad Social.	92,155.07	2,565.95	94,721.02	94,721.02	0.00	94,721.02	94,721.02	94,721.02	94,721.02	94,721.02	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	141				Aportaciones de Seguridad Social.	43,903.76	680.66	44,584.42	44,584.42	0.00	44,584.42	44,584.42	44,584.42	44,584.42	44,584.42	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14103				Aportaciones al IMSS.	43,903.76	680.66	44,584.42	44,584.42	0.00	44,584.42	44,584.42	44,584.42	44,584.42	44,584.42	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14103	8	5811		Fondo General de Participaciones	43,903.76	680.66	44,584.42	44,584.42	0.00	44,584.42	44,584.42	44,584.42	44,584.42	44,584.42	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14103	8	5811	S	Recursos del Ejercicio	43,903.76	680.66	44,584.42	44,584.42	0.00	44,584.42	44,584.42	44,584.42	44,584.42	44,584.42	0.00	0.00

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
05	3	8	2	1	A	019	01	F06	A005	000	142				Aportaciones a Fondos de Vivienda.	48,251.31	1,885.29	50,136.60	50,136.60	0.00	50,136.60	50,136.60	50,136.60	50,136.60	50,136.60	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14202				Aportaciones al INFONAVIT.	48,251.31	1,885.29	50,136.60	50,136.60	0.00	50,136.60	50,136.60	50,136.60	50,136.60	50,136.60	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14202	8	5811		Fondo General de Participaciones	48,251.31	1,885.29	50,136.60	50,136.60	0.00	50,136.60	50,136.60	50,136.60	50,136.60	50,136.60	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	14202	8	5811	S	Recursos del Ejercicio	48,251.31	1,885.29	50,136.60	50,136.60	0.00	50,136.60	50,136.60	50,136.60	50,136.60	50,136.60	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	1500				Otras Prestaciones Sociales y Económicas.	52,224.00	5,328.00	57,552.00	57,552.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	159				Otras Prestaciones Sociales y Económicas.	52,224.00	5,328.00	57,552.00	57,552.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	15906				Previsión Social Múltiple.	52,224.00	5,328.00	57,552.00	57,552.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	15906	8	5811		Fondo General de Participaciones	52,224.00	5,328.00	57,552.00	57,552.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	15906	8	5811	S	Recursos del Ejercicio	52,224.00	5,328.00	57,552.00	57,552.00	0.00	57,552.00	57,552.00	57,552.00	57,552.00	57,552.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	1700				Pago de Estímulos a Servidores Públicos.	42,900.00	0.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	171				Estímulos.	42,900.00	0.00	42,900.00	42,900.00	0.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17102				Estímulos al Personal.	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17102	8	5811		Fondo General de Participaciones	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17102	8	5811	S	Recursos del Ejercicio	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17103				Incentivo al Personal.	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17103	8	5811		Fondo General de Participaciones	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	17103	8	5811	S	Recursos del Ejercicio	32,100.00	0.00	32,100.00	32,100.00	0.00	32,100.00	32,100.00	32,100.00	32,100.00	32,100.00	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	3000				Servicios Generales.	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	3900				Otros Servicios Generales.	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	39801	8	5811		Fondo General de Participaciones	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00
05	3	8	2	1	A	019	01	F06	A005	000	39801	8	5811	S	Recursos del Ejercicio	21,101.07	867.71	21,968.78	21,968.78	0.00	21,968.78	21,968.78	21,968.78	21,968.78	21,968.78	0.00	0.00