

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|-------------------|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|--------|
| Gran Total | | | | | | | | | | | | | | | | | 35,812,782.25 | 574,604.55 | 36,387,386.80 | 36,387,386.80 | 0.00 | 36,387,386.80 | 36,172,994.82 | 36,172,994.82 | 35,941,251.24 | 35,941,251.24 | 446,135.56 | 214,391.98 | |
| Total | | | | | | | | | | | | | | | | | 35,812,782.25 | 574,604.55 | 36,387,386.80 | 36,387,386.80 | 0.00 | 36,387,386.80 | 36,172,994.82 | 36,172,994.82 | 35,941,251.24 | 35,941,251.24 | 446,135.56 | 214,391.98 | |
| 01 | | | | | | | | | | | | | | | | Área de Vinculación y Gestión Tecnológica | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | | | | | | | | | | | | | | | Desarrollo Económico | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | | | | | | | | | | | | | | Ciencia, tecnología e innovación | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | | | | | | | | | | | | | Innovación | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | | | | | | | | | | | | Innovación | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | | | | | | | | | | | Programa Sectorial de Educación | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | | | | | | | | | Asignación Normal | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | | | | | | | | Impulso a la calidad y competitividad | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | | | | | | | Vinculación para la competitividad | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | | | | | | Cobertura Estatal | 972,849.48 | -52,976.80 | 919,872.68 | 919,872.68 | 0.00 | 919,872.68 | 919,424.06 | 919,424.06 | 916,999.45 | 916,999.45 | 2,873.23 | 448.62 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 1000 | | | | | Servicios Personales. | 710,041.46 | -10,187.61 | 699,853.85 | 699,853.85 | 0.00 | 699,853.85 | 699,569.36 | 699,569.36 | 699,569.36 | 699,569.36 | 284.49 | 284.49 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 1100 | | | | | Remuneraciones al Personal de Carácter Permanente. | 251,349.46 | -8,310.07 | 243,039.39 | 243,039.39 | 0.00 | 243,039.39 | 242,759.14 | 242,759.14 | 242,759.14 | 242,759.14 | 280.25 | 280.25 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 113 | | | | | Sueldos Base al Personal Permanente. | 251,349.46 | -8,310.07 | 243,039.39 | 243,039.39 | 0.00 | 243,039.39 | 242,759.14 | 242,759.14 | 242,759.14 | 242,759.14 | 280.25 | 280.25 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 11304 | 1 | 5811 | H | 01 | 2017 | 6 | 0.00 | 4,791.24 | 4,791.24 | 0.00 | 4,791.24 | 4,791.23 | 4,791.23 | 4,791.23 | 4,791.23 | 0.01 | 0.01 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 11304 | 1 | 5811 | S | 01 | 2017 | 6 | 251,349.46 | -32,190.77 | 219,158.69 | 219,158.69 | 0.00 | 219,158.69 | 218,878.45 | 218,878.45 | 218,878.45 | 218,878.45 | 280.24 | 280.24 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 11304 | 1 | 5933 | F | 34 | 2017 | 6 | 0.00 | 19,089.46 | 19,089.46 | 0.00 | 19,089.46 | 19,089.46 | 19,089.46 | 19,089.46 | 19,089.46 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 1300 | | | | | Remuneraciones Adicionales y Especiales. | 340,419.93 | -8,120.72 | 332,299.21 | 332,299.21 | 0.00 | 332,299.21 | 332,294.97 | 332,294.97 | 332,294.97 | 332,294.97 | 4.24 | 4.24 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 132 | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 55,466.71 | -4,116.56 | 51,350.15 | 51,350.15 | 0.00 | 51,350.15 | 51,350.14 | 51,350.14 | 51,350.14 | 51,350.14 | 0.01 | 0.01 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13201 | 1 | 5811 | H | 01 | 2017 | 6 | 0.00 | 100.47 | 100.47 | 0.00 | 100.47 | 100.47 | 100.47 | 100.47 | 100.47 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13201 | 1 | 5811 | S | 01 | 2017 | 6 | 6,381.13 | -3,190.56 | 3,190.57 | 3,190.57 | 0.00 | 3,190.57 | 3,190.56 | 3,190.56 | 3,190.56 | 3,190.56 | 0.01 | 0.01 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13201 | 1 | 5933 | F | 34 | 2017 | 6 | 0.00 | 2,020.19 | 2,020.19 | 0.00 | 2,020.19 | 2,020.19 | 2,020.19 | 2,020.19 | 2,020.19 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13202 | 1 | 5811 | S | 01 | 2017 | 6 | 49,085.58 | -49,085.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13202 | 1 | 5933 | F | 34 | 2017 | 6 | 0.00 | 46,038.92 | 46,038.92 | 0.00 | 46,038.92 | 46,038.92 | 46,038.92 | 46,038.92 | 46,038.92 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 134 | | | | | Compensaciones. | 284,953.22 | -4,004.16 | 280,949.06 | 280,949.06 | 0.00 | 280,949.06 | 280,944.83 | 280,944.83 | 280,944.83 | 280,944.83 | 4.23 | 4.23 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13420 | 1 | 5811 | H | 01 | 2017 | 6 | 0.00 | 1,597.07 | 1,597.07 | 0.00 | 1,597.07 | 1,596.98 | 1,596.98 | 1,596.98 | 1,596.98 | 0.09 | 0.09 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 6 | 97,746.78 | -24,690.67 | 73,056.11 | 73,056.11 | 0.00 | 73,056.11 | 73,052.07 | 73,052.07 | 73,052.07 | 73,052.07 | 4.04 | 4.04 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 8 | 187,206.44 | -40,115.65 | 147,090.79 | 147,090.79 | 0.00 | 147,090.79 | 147,090.69 | 147,090.69 | 147,090.69 | 147,090.69 | 0.10 | 0.10 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 6 | 0.00 | 19,089.42 | 19,089.42 | 0.00 | 19,089.42 | 19,089.42 | 19,089.42 | 19,089.42 | 19,089.42 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 8 | 0.00 | 40,115.67 | 40,115.67 | 0.00 | 40,115.67 | 40,115.67 | 40,115.67 | 40,115.67 | 40,115.67 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 1400 | | | | | Seguridad Social. | 54,408.07 | 2,247.18 | 56,655.25 | 56,655.25 | 0.00 | 56,655.25 | 56,655.25 | 56,655.25 | 56,655.25 | 56,655.25 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 141 | | | | | Aportaciones de Seguridad Social. | 24,855.94 | 105.14 | 24,961.08 | 24,961.08 | 0.00 | 24,961.08 | 24,961.08 | 24,961.08 | 24,961.08 | 24,961.08 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 14103 | 1 | 5811 | H | 01 | 2017 | 6 | 0.00 | 11.85 | 11.85 | 0.00 | 11.85 | 11.85 | 11.85 | 11.85 | 11.85 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 14103 | 1 | 5811 | S | 01 | 2017 | 6 | 24,855.94 | -1,998.78 | 22,857.16 | 22,857.16 | 0.00 | 22,857.16 | 22,857.16 | 22,857.16 | 22,857.16 | 22,857.16 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 14103 | 1 | 5933 | F | 34 | 2017 | 6 | 0.00 | 2,092.07 | 2,092.07 | 0.00 | 2,092.07 | 2,092.07 | 2,092.07 | 2,092.07 | 2,092.07 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 142 | | | | | Aportaciones a Fondos de Vivienda. | 29,552.13 | -1,005.60 | 28,546.53 | 28,546.53 | 0.00 | 28,546.53 | 28,546.53 | 28,546.53 | 28,546.53 | 28,546.53 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | 106 | A001 | 000 | 14202 | 1 | 5811 | S | 01 | 2 | | | | | | | | | | | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|-------|
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 352 | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativo y Recreativo. | 734.43 | -734.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 35201 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 734.43 | -734.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 357 | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 3,422.86 | -3,422.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 35701 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 3,422.86 | -3,422.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 3600 | | | | | Servicios de Comunicación Social y Publicidad. | 655.71 | -590.14 | 65.57 | 65.57 | 0.00 | 65.57 | 65.57 | 65.57 | 65.57 | 65.57 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 361 | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 655.71 | -590.14 | 65.57 | 65.57 | 0.00 | 65.57 | 65.57 | 65.57 | 65.57 | 65.57 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 36103 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Gastos de Difusión e Información. | 655.71 | -590.14 | 65.57 | 65.57 | 0.00 | 65.57 | 65.57 | 65.57 | 65.57 | 65.57 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 3700 | | | | | Servicios de Traslado y Viáticos. | 43,191.77 | -2,186.88 | 41,004.89 | 41,004.89 | 0.00 | 41,004.89 | 40,912.00 | 40,912.00 | 40,912.00 | 40,912.00 | 92.89 | 92.89 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 371 | | | | | Pasajes Aéreos. | 21,740.08 | -1,811.67 | 19,928.41 | 19,928.41 | 0.00 | 19,928.41 | 19,928.41 | 19,928.41 | 19,928.41 | 19,928.41 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 37111 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 21,740.08 | -10,870.06 | 10,870.02 | 10,870.02 | 0.00 | 10,870.02 | 10,870.02 | 10,870.02 | 10,870.02 | 10,870.02 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 37111 | 1 | 5811 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 9,058.39 | 9,058.39 | 9,058.39 | 0.00 | 9,058.39 | 9,058.39 | 9,058.39 | 9,058.39 | 9,058.39 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 372 | | | | | Pasajes Terrestres. | 835.92 | -743.04 | 92.88 | 92.88 | 0.00 | 92.88 | 0.00 | 0.00 | 0.00 | 0.00 | 92.88 | 92.88 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 37211 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Terrestres. | 835.92 | -743.04 | 92.88 | 92.88 | 0.00 | 92.88 | 0.00 | 0.00 | 0.00 | 0.00 | 92.88 | 92.88 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 375 | | | | | Viáticos en el País. | 20,615.77 | 367.83 | 20,983.60 | 20,983.60 | 0.00 | 20,983.60 | 20,983.59 | 20,983.59 | 20,983.59 | 20,983.59 | 0.01 | 0.01 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 37511 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 20,615.77 | -6,936.65 | 13,679.12 | 13,679.12 | 0.00 | 13,679.12 | 13,679.12 | 13,679.12 | 13,679.12 | 13,679.12 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 37511 | 1 | 5811 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 0.00 | 7,304.48 | 7,304.48 | 7,304.48 | 0.00 | 7,304.48 | 7,304.47 | 7,304.47 | 7,304.47 | 7,304.47 | 0.01 | 0.01 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 3800 | | | | | Servicios Oficiales. | 5,483.44 | -5,483.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 383 | | | | | Congresos y Convenciones. | 5,483.44 | -5,483.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 38301 | 1 | 1A01 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 5,483.44 | -5,483.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 3900 | | | | | Otros Servicios Generales. | 13,112.67 | 256.32 | 13,368.99 | 13,368.99 | 0.00 | 13,368.99 | 13,368.99 | 13,368.99 | 10,944.38 | 10,944.38 | 2,424.61 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 398 | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 13,112.67 | 256.32 | 13,368.99 | 13,368.99 | 0.00 | 13,368.99 | 13,368.99 | 13,368.99 | 10,944.38 | 10,944.38 | 2,424.61 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 39801 | 1 | 5811 | H | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 256.32 | 256.32 | 256.32 | 0.00 | 256.32 | 256.32 | 17.13 | 17.13 | 239.19 | 0.00 | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 39801 | 1 | 5814 | S | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 13,112.67 | 0.00 | 13,112.67 | 13,112.67 | 0.00 | 13,112.67 | 13,112.67 | 13,112.67 | 10,927.25 | 10,927.25 | 2,185.42 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 4000 | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 116,765.87 | -15,983.41 | 100,782.46 | 100,782.46 | 0.00 | 100,782.46 | 100,722.46 | 100,722.46 | 100,722.46 | 100,722.46 | 60.00 | 60.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 4300 | | | | | Subsidios y Subvenciones. | 0.00 | 34,495.70 | 34,495.70 | 34,495.70 | 0.00 | 34,495.70 | 34,495.70 | 34,495.70 | 34,495.70 | 34,495.70 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 439 | | | | | Otros Subsidios. | 0.00 | 34,495.70 | 34,495.70 | 34,495.70 | 0.00 | 34,495.70 | 34,495.70 | 34,495.70 | 34,495.70 | 34,495.70 | 0.00 | 0.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 43909 | 1 | 5811 | B | 01 | 2008 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 9,750.83 | 9,750.83 | 9,750.83 | 0.00 | 9,750.83 | 9,750.83 | 9,750.83 | 9,750.83 | 9,750.83 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 43909 | 1 | 5811 | B | 01 | 2009 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 1,827.68 | 1,827.68 | 1,827.68 | 0.00 | 1,827.68 | 1,827.68 | 1,827.68 | 1,827.68 | 1,827.68 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 43909 | 1 | 5811 | B | 01 | 2011 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 5,684.80 | 5,684.80 | 5,684.80 | 0.00 | 5,684.80 | 5,684.80 | 5,684.80 | 5,684.80 | 5,684.80 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 43909 | 1 | 5933 | F | 34 | 2017 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 17,232.39 | 17,232.39 | 17,232.39 | 0.00 | 17,232.39 | 17,232.39 | 17,232.39 | 17,232.39 | 17,232.39 | 0.00 | 0.00 |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 4400 | | | | | Ayudas Sociales. | 116,765.87 | -50,479.11 | 66,286.76 | 66,286.76 | 0.00 | 66,286.76 | 66,226.76 | 66,226.76 | 66,226.76 | 66,226.76 | 60.00 | 60.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 441 | | | | | Ayudas Sociales a Personas. | 116,765.87 | -50,479.11 | 66,286.76 | 66,286.76 | 0.00 | 66,286.76 | 66,226.76 | 66,226.76 | 66,226.76 | 66,226.76 | 60.00 | 60.00 | | |
| 01 | 3 | 8 | 4 | 1 | A | 013 | 01 | I06 | A001 | 000 | 44101 | 1 | 1A01 | S | 01 | 2017 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 116,765.87 | -50,479.11 | 66,286.76 | 66,286.76 | 0.00 | 66,286.76 | 66,226.76 | 66,226.76 | 66,226.76 | 66,226.76 | 60.00 | 60.00 |
| 02 | | | | | | | | | | | | | | | | Dirección General | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | | |
| 02 | 3 | | | | | | | | | | | | | | | Desarrollo Económico | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | | |
| 02 | 3 | 8 | | | | | | | | | | | | | | Ciencia, tecnología e innovación | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | | |
| 02 | 3 | 8 | 3 | | | | | | | | | | | | | Servicios científicos y tecnológicos | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | | |
| 02 | 3 | 8 | 3 | 1 | | | | | | | | | | | | Servicios Científicos y Tecnológicos | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | | | | | |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|
| 02 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | | Asignación Normal | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | | | | | | | | Formulación, articulación y conducción de la política en ciencia, tecnología e innovación | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | | | | | | | Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | | | | | | Cobertura Estatal | 11,080,397.66 | 1,114,101.20 | 12,194,498.86 | 12,194,498.86 | 0.00 | 12,194,498.86 | 12,137,593.89 | 12,137,593.89 | 12,076,728.41 | 12,076,728.41 | 117,770.45 | 56,904.97 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1000 | | | | | Servicios Personales. | 8,489,325.02 | 825,296.65 | 9,314,621.67 | 9,314,621.67 | 0.00 | 9,314,621.67 | 9,270,545.88 | 9,270,545.88 | 9,270,545.88 | 9,270,545.88 | 44,075.79 | 44,075.79 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1100 | | | | | Remuneraciones al Personal de Carácter Permanente. | 3,266,569.52 | 62,081.07 | 3,328,650.59 | 3,328,650.59 | 0.00 | 3,328,650.59 | 3,317,584.50 | 3,317,584.50 | 3,317,584.50 | 3,317,584.50 | 11,066.09 | 11,066.09 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 113 | | | | | Sueldos Base al Personal Permanente. | 3,266,569.52 | 62,081.07 | 3,328,650.59 | 3,328,650.59 | 0.00 | 3,328,650.59 | 3,317,584.50 | 3,317,584.50 | 3,317,584.50 | 3,317,584.50 | 11,066.09 | 11,066.09 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 11304 | 1 | 5811 | H | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 52,824.38 | 52,824.38 | 52,824.38 | 0.00 | 52,824.38 | 52,824.38 | 52,824.38 | 52,824.38 | 0.06 | 0.06 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 11304 | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 3,266,569.52 | -269,272.94 | 2,997,296.58 | 2,997,296.58 | 0.00 | 2,997,296.58 | 2,986,810.89 | 2,986,810.89 | 2,986,810.89 | 10,485.69 | 10,485.69 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 11304 | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 278,529.63 | 278,529.63 | 278,529.63 | 0.00 | 278,529.63 | 277,949.29 | 277,949.29 | 277,949.29 | 580.34 | 580.34 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio. | 232,266.81 | -48,621.25 | 183,645.56 | 183,645.56 | 0.00 | 183,645.56 | 180,317.35 | 180,317.35 | 180,317.35 | 180,317.35 | 3,328.21 | 3,328.21 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 122 | | | | | Sueldos Base al Personal Eventual. | 232,266.81 | -48,621.25 | 183,645.56 | 183,645.56 | 0.00 | 183,645.56 | 180,317.35 | 180,317.35 | 180,317.35 | 180,317.35 | 3,328.21 | 3,328.21 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 12201 | 1 | 5811 | H | 01 | 2017 | 6 | Sueldo al Personal Eventual. | 0.00 | 2,494.45 | 2,494.45 | 2,494.45 | 0.00 | 2,494.45 | 2,494.45 | 2,494.45 | 2,494.45 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 12201 | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal Eventual. | 232,266.81 | -62,140.94 | 170,125.87 | 170,125.87 | 0.00 | 170,125.87 | 166,797.67 | 166,797.67 | 166,797.67 | 3,328.20 | 3,328.20 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 12201 | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal Eventual. | 0.00 | 11,025.24 | 11,025.24 | 11,025.24 | 0.00 | 11,025.24 | 11,025.23 | 11,025.23 | 11,025.23 | 0.01 | 0.01 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1300 | | | | | Remuneraciones Adicionales y Especiales. | 3,557,771.32 | 30,488.36 | 3,588,259.68 | 3,588,259.68 | 0.00 | 3,588,259.68 | 3,581,269.15 | 3,581,269.15 | 3,581,269.15 | 6,990.53 | 6,990.53 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 132 | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 751,465.70 | -3,996.21 | 747,469.49 | 747,469.49 | 0.00 | 747,469.49 | 740,958.63 | 740,958.63 | 740,958.63 | 6,510.86 | 6,510.86 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13201 | 1 | 5811 | H | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 1,016.28 | 1,016.28 | 1,016.28 | 0.00 | 1,016.28 | 839.06 | 839.06 | 839.06 | 177.22 | 177.22 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13201 | 1 | 5811 | S | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 81,998.31 | -40,999.15 | 40,999.16 | 40,999.16 | 0.00 | 40,999.16 | 35,240.46 | 35,240.46 | 35,240.46 | 5,758.70 | 5,758.70 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13201 | 1 | 5933 | F | 34 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 34,644.31 | 34,644.31 | 34,644.31 | 0.00 | 34,644.31 | 34,069.38 | 34,069.38 | 34,069.38 | 574.93 | 574.93 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13202 | 1 | 5811 | S | 01 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 669,467.39 | -669,467.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13202 | 1 | 5933 | F | 34 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 670,809.74 | 670,809.74 | 670,809.74 | 0.00 | 670,809.74 | 670,809.73 | 670,809.73 | 670,809.73 | 0.01 | 0.01 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 134 | | | | | Compensaciones. | 2,806,305.62 | 34,484.57 | 2,840,790.19 | 2,840,790.19 | 0.00 | 2,840,790.19 | 2,840,310.52 | 2,840,310.52 | 2,840,310.52 | 479.67 | 479.67 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13420 | 1 | 5811 | H | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 18,439.55 | 18,439.55 | 18,439.55 | 0.00 | 18,439.55 | 18,439.26 | 18,439.26 | 18,439.26 | 0.29 | 0.29 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 1,360,659.04 | -304,855.38 | 1,055,803.66 | 1,055,803.66 | 0.00 | 1,055,803.66 | 1,055,324.67 | 1,055,324.67 | 1,055,324.67 | 478.99 | 478.99 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 8 | Compensaciones por Servicios Especiales. | 1,445,646.58 | -290,190.06 | 1,155,456.52 | 1,155,456.52 | 0.00 | 1,155,456.52 | 1,155,456.14 | 1,155,456.14 | 1,155,456.14 | 0.38 | 0.38 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 289,554.15 | 289,554.15 | 289,554.15 | 0.00 | 289,554.15 | 289,554.15 | 289,554.15 | 289,554.15 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 321,536.31 | 321,536.31 | 321,536.31 | 0.00 | 321,536.31 | 321,536.30 | 321,536.30 | 321,536.30 | 0.01 | 0.01 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 1400 | | | | | Seguridad Social. | 659,549.37 | 7,761.33 | 667,310.70 | 667,310.70 | 0.00 | 667,310.70 | 644,619.74 | 644,619.74 | 644,619.74 | 22,690.96 | 22,690.96 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 141 | | | | | Aportaciones de Seguridad Social. | 307,102.40 | 1,095.61 | 308,198.01 | 308,198.01 | 0.00 | 308,198.01 | 300,362.50 | 300,362.50 | 300,362.50 | 7,835.51 | 7,835.51 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 14103 | 1 | 5811 | H | 01 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 177.07 | 177.07 | 177.07 | 0.00 | 177.07 | 177.07 | 177.07 | 177.07 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 14103 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al IMSS. | 307,102.40 | -24,855.81 | 282,246.59 | 282,246.59 | 0.00 | 282,246.59 | 274,411.08 | 274,411.08 | 274,411.08 | 7,835.51 | 7,835.51 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 14103 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 25,774.35 | 25,774.35 | 25,774.35 | 0.00 | 25,774.35 | 25,774.35 | 25,774.35 | 25,774.35 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 142 | | | | | Aportaciones a Fondos de Vivienda. | 352,446.97 | -1,334.28 | 351,112.69 | 351,112.69 | 0.00 | 351,112.69 | 336,257.24 | 336,257.24 | 336,257.24 | 14,855.45 | 14,855.45 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 14202 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al INFONAVIT. | 352,446.97 | -60,348.47 | 292,098.50 | 292,098.50 | 0.00 | 292,098.50 | 277,243.05 | 277,243.05 | 277,243.05 | | |

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| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | | | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|----|----|----|-------------|----------------------|-------------------|------------------------|----------------------|---|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------------|------------|----------|----------|
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 171 | | | | | Estímulos. | 255,200.00 | -12,800.00 | 242,400.00 | 242,400.00 | 0.00 | 242,400.00 | 242,400.00 | 242,400.00 | 242,400.00 | 242,400.00 | 0.00 | 0.00 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 17102 | | | | 1 | 5811 | S | 01 | 2017 | 6 | Estímulos al Personal. | 68,400.00 | -3,600.00 | 64,800.00 | 64,800.00 | 0.00 | 64,800.00 | 64,800.00 | 64,800.00 | 64,800.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 17103 | | | | 1 | 5811 | S | 01 | 2017 | 6 | Incentivo al Personal. | 186,800.00 | -9,200.00 | 177,600.00 | 177,600.00 | 0.00 | 177,600.00 | 177,600.00 | 177,600.00 | 177,600.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2000 | | | | | | 1,182,112.23 | 20,750.81 | 1,202,863.04 | 1,202,863.04 | 0.00 | 1,202,863.04 | 1,199,783.92 | 1,199,783.92 | 1,198,775.92 | 1,198,775.92 | 4,087.12 | 3,079.12 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2100 | | | | | | 463,237.04 | -43,302.45 | 419,934.59 | 419,934.59 | 0.00 | 419,934.59 | 417,933.27 | 417,933.27 | 417,933.27 | 417,933.27 | 2,001.32 | 2,001.32 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 211 | | | | | | 205,777.01 | 2,690.91 | 208,467.92 | 208,467.92 | 0.00 | 208,467.92 | 206,662.55 | 206,662.55 | 206,662.55 | 206,662.55 | 1,805.37 | 1,805.37 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21101 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 205,777.01 | -66,391.29 | 139,385.72 | 139,385.72 | 0.00 | 139,385.72 | 137,580.35 | 137,580.35 | 137,580.35 | 137,580.35 | 1,805.37 | 1,805.37 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21101 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 0.00 | 69,082.20 | 69,082.20 | 69,082.20 | 0.00 | 69,082.20 | 69,082.20 | 69,082.20 | 69,082.20 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 212 | | | | | | 41,529.76 | -24,208.66 | 17,321.10 | 17,321.10 | 0.00 | 17,321.10 | 17,321.10 | 17,321.10 | 17,321.10 | 17,321.10 | 0.00 | 0.00 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21201 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Impresión y Reproducción. | 40,434.61 | -23,655.00 | 16,779.61 | 16,779.61 | 0.00 | 16,779.61 | 16,779.61 | 16,779.61 | 16,779.61 | 16,779.61 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21202 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales Fotográficos. | 1,095.15 | -553.66 | 541.49 | 541.49 | 0.00 | 541.49 | 541.49 | 541.49 | 541.49 | 541.49 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 214 | | | | | | 146,647.57 | -8,573.93 | 138,073.64 | 138,073.64 | 0.00 | 138,073.64 | 137,877.88 | 137,877.88 | 137,877.88 | 137,877.88 | 195.76 | 195.76 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21401 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 146,647.57 | -57,456.46 | 89,191.11 | 89,191.11 | 0.00 | 89,191.11 | 88,995.35 | 88,995.35 | 88,995.35 | 88,995.35 | 195.76 | 195.76 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21401 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 48,882.53 | 48,882.53 | 48,882.53 | 0.00 | 48,882.53 | 48,882.53 | 48,882.53 | 48,882.53 | 48,882.53 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 215 | | | | | | 14,084.97 | -14,084.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21506 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Material para el Desarrollo de la Información. | 14,084.97 | -14,084.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 216 | | | | | | 55,197.73 | 874.20 | 56,071.93 | 56,071.93 | 0.00 | 56,071.93 | 56,071.74 | 56,071.74 | 56,071.74 | 56,071.74 | 0.19 | 0.19 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21601 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Material de Limpieza. | 55,197.73 | -9,009.83 | 46,187.90 | 46,187.90 | 0.00 | 46,187.90 | 46,187.71 | 46,187.71 | 46,187.71 | 46,187.71 | 0.19 | 0.19 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 21601 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Material de Limpieza. | 0.00 | 9,884.03 | 9,884.03 | 9,884.03 | 0.00 | 9,884.03 | 9,884.03 | 9,884.03 | 9,884.03 | 9,884.03 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2200 | | | | | | 173,708.55 | 45,868.80 | 219,577.35 | 219,577.35 | 0.00 | 219,577.35 | 218,585.17 | 218,585.17 | 217,577.17 | 217,577.17 | 2,000.18 | 992.18 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 221 | | | | | | 126,748.22 | 47,913.03 | 174,661.25 | 174,661.25 | 0.00 | 174,661.25 | 173,669.07 | 173,669.07 | 172,661.07 | 172,661.07 | 2,000.18 | 992.18 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 22111 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Productos Alimenticios para Personas. | 126,748.22 | -31,789.21 | 94,959.01 | 94,959.01 | 0.00 | 94,959.01 | 94,958.86 | 94,958.86 | 94,958.86 | 94,958.86 | 0.15 | 0.15 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 22111 | | | | 1 | 5811 | B | 01 | 2012 | 1 | Productos Alimenticios para Personas. | 0.00 | 884.39 | 884.39 | 884.39 | 0.00 | 884.39 | 884.39 | 884.39 | 884.39 | 884.39 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 22111 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Productos Alimenticios para Personas. | 0.00 | 78,817.85 | 78,817.85 | 78,817.85 | 0.00 | 78,817.85 | 77,825.82 | 77,825.82 | 76,817.82 | 76,817.82 | 2,000.03 | 992.03 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 223 | | | | | | 46,960.33 | -2,044.23 | 44,916.10 | 44,916.10 | 0.00 | 44,916.10 | 44,916.10 | 44,916.10 | 44,916.10 | 44,916.10 | 0.00 | 0.00 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 22301 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Utensilios para el Servicio de Alimentación. | 46,960.33 | -22,539.98 | 24,420.35 | 24,420.35 | 0.00 | 24,420.35 | 24,420.35 | 24,420.35 | 24,420.35 | 24,420.35 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 22301 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Utensilios para el Servicio de Alimentación. | 0.00 | 20,495.75 | 20,495.75 | 20,495.75 | 0.00 | 20,495.75 | 20,495.75 | 20,495.75 | 20,495.75 | 20,495.75 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2400 | | | | | | 58,397.19 | 29,318.70 | 87,715.89 | 87,715.89 | 0.00 | 87,715.89 | 87,657.08 | 87,657.08 | 87,657.08 | 87,657.08 | 58.81 | 58.81 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 242 | | | | | | 0.00 | 18,971.68 | 18,971.68 | 18,971.68 | 0.00 | 18,971.68 | 18,971.68 | 18,971.68 | 18,971.68 | 18,971.68 | 0.00 | 0.00 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 24201 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Cemento y Productos de Concreto. | 0.00 | 18,971.68 | 18,971.68 | 18,971.68 | 0.00 | 18,971.68 | 18,971.68 | 18,971.68 | 18,971.68 | 18,971.68 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 248 | | | | | | 58,397.19 | 10,347.02 | 68,744.21 | 68,744.21 | 0.00 | 68,744.21 | 68,685.40 | 68,685.40 | 68,685.40 | 68,685.40 | 58.81 | 58.81 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 24801 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales Complementarios. | 58,397.19 | -23,974.72 | 34,422.47 | 34,422.47 | 0.00 | 34,422.47 | 34,363.66 | 34,363.66 | 34,363.66 | 34,363.66 | 58.81 | 58.81 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 24801 | | | | 1 | 5811 | S | 01 | 2017 | 1 | Materiales Complementarios. | 0.00 | 34,321.74 | 34,321.74 | 34,321.74 | 0.00 | 34,321.74 | 34,321.74 | 34,321.74 | 34,321.74 | 34,321.74 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2500 | | | | | | 40,427.92 | -461.96 | 39,965.96 | 39,965.96 | 0.00 | 39,965.96 | 39,948.01 | 39,948.01 | 39,948.01 | 39,948.01 | 17.95 | 17.95 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 252 | | | | | | 39,965.96 | 0.00 | 39,965.96 | 39,965.96 | 0.00 | 39,965.96 | 39,948.01 | 39,948.01 | 39,948.01 | 39,948.01 | 17.95 | 17.95 | | | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 25201 | | | | 1 | 1A01 | S | 01 | 2017 | 1 | Plaguicidas, Abonos y Fertilizantes. | 39,965.96 | -13,321.98 | 26,643.98 | 26,643.98 | 0.00 | 26,643.98 | 26,643.98 | 2 | | | | |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|----------|
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 261 | | | | | Combustibles, Lubricantes y Aditivos. | 168,087.31 | 39,890.87 | 207,978.18 | 207,978.18 | 0.00 | 207,978.18 | 207,977.75 | 207,977.75 | 207,977.75 | 207,977.75 | 0.43 | 0.43 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 26111 | 1 | 1A01 | S | 01 | 2017 | 1 | Combustibles. | 165,014.11 | -42,381.11 | 122,633.00 | 122,633.00 | 0.00 | 122,633.00 | 122,632.77 | 122,632.77 | 122,632.77 | 122,632.77 | 0.23 | 0.23 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 26111 | 1 | 5811 | S | 01 | 2017 | 1 | Combustibles. | 0.00 | 73,138.63 | 73,138.63 | 73,138.63 | 0.00 | 73,138.63 | 73,138.63 | 73,138.63 | 73,138.63 | 73,138.63 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 26112 | 1 | 1A01 | S | 01 | 2017 | 1 | Lubricantes y Aditivos. | 3,073.20 | 9,040.35 | 12,113.55 | 12,113.55 | 0.00 | 12,113.55 | 12,113.55 | 12,113.55 | 12,113.55 | 12,113.55 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 26112 | 1 | 5811 | S | 01 | 2017 | 1 | Lubricantes y Aditivos. | 0.00 | 93.00 | 93.00 | 93.00 | 0.00 | 93.00 | 92.80 | 92.80 | 92.80 | 92.80 | 0.20 | 0.20 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 271 | | | | | Vestuario y Uniformes. | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 27101 | 1 | 1A01 | S | 01 | 2017 | 1 | Vestuario y Uniformes. | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 0.00 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 80,560.09 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 2900 | | | | | Herramientas, Refacciones y Accesorios Menores. | 197,694.13 | -50,563.15 | 147,130.98 | 147,130.98 | 0.00 | 147,130.98 | 147,122.55 | 147,122.55 | 147,122.55 | 147,122.55 | 8.43 | 8.43 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 291 | | | | | Herramientas Menores. | 32,096.62 | -32,011.12 | 85.50 | 85.50 | 0.00 | 85.50 | 85.50 | 85.50 | 85.50 | 85.50 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29101 | 1 | 1A01 | S | 01 | 2017 | 1 | Herramientas Menores. | 32,096.62 | -32,011.12 | 85.50 | 85.50 | 0.00 | 85.50 | 85.50 | 85.50 | 85.50 | 85.50 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 292 | | | | | Refacciones y Accesorios Menores de Edificios. | 0.00 | 111.36 | 111.36 | 111.36 | 0.00 | 111.36 | 111.36 | 111.36 | 111.36 | 111.36 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29201 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Edificios. | 0.00 | 111.36 | 111.36 | 111.36 | 0.00 | 111.36 | 111.36 | 111.36 | 111.36 | 111.36 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 294 | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 48,123.49 | -41,697.09 | 6,426.40 | 6,426.40 | 0.00 | 6,426.40 | 6,426.40 | 6,426.40 | 6,426.40 | 6,426.40 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29401 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 48,123.49 | -44,713.09 | 3,410.40 | 3,410.40 | 0.00 | 3,410.40 | 3,410.40 | 3,410.40 | 3,410.40 | 3,410.40 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29401 | 1 | 5811 | S | 01 | 2017 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 0.00 | 3,016.00 | 3,016.00 | 3,016.00 | 0.00 | 3,016.00 | 3,016.00 | 3,016.00 | 3,016.00 | 3,016.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 296 | | | | | Refacciones y Accesorios Menores de Equipo de Transporte. | 117,474.02 | 23,033.70 | 140,507.72 | 140,507.72 | 0.00 | 140,507.72 | 140,499.29 | 140,499.29 | 140,499.29 | 140,499.29 | 8.43 | 8.43 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29601 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 117,474.02 | -45,559.41 | 71,914.61 | 71,914.61 | 0.00 | 71,914.61 | 71,914.61 | 71,914.61 | 71,914.61 | 71,914.61 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 29601 | 1 | 5811 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 68,593.11 | 68,593.11 | 68,593.11 | 0.00 | 68,593.11 | 68,584.68 | 68,584.68 | 68,584.68 | 68,584.68 | 8.43 | 8.43 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3000 | | | | | Servicios Generales. | 1,408,960.41 | -168,552.44 | 1,240,407.97 | 1,240,407.97 | 0.00 | 1,240,407.97 | 1,230,657.91 | 1,230,657.91 | 1,170,800.43 | 1,170,800.43 | 69,607.54 | 9,750.06 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3100 | | | | | Servicios Básicos. | 370,439.26 | -233,363.79 | 137,075.47 | 137,075.47 | 0.00 | 137,075.47 | 131,856.37 | 131,856.37 | 131,856.37 | 131,856.37 | 5,219.10 | 5,219.10 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 314 | | | | | Telefonía Tradicional. | 233,471.52 | -127,496.10 | 105,975.42 | 105,975.42 | 0.00 | 105,975.42 | 101,570.87 | 101,570.87 | 101,570.87 | 101,570.87 | 4,404.55 | 4,404.55 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31401 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio Telefónico Convencional. | 233,471.52 | -173,045.69 | 60,425.83 | 60,425.83 | 0.00 | 60,425.83 | 59,930.20 | 59,930.20 | 59,930.20 | 59,930.20 | 495.63 | 495.63 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31401 | 1 | 5811 | S | 01 | 2017 | 1 | Servicio Telefónico Convencional. | 0.00 | 45,549.59 | 45,549.59 | 45,549.59 | 0.00 | 45,549.59 | 41,640.67 | 41,640.67 | 41,640.67 | 41,640.67 | 3,908.92 | 3,908.92 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 315 | | | | | Telefonía Celular. | 28,259.67 | -10,974.67 | 17,285.00 | 17,285.00 | 0.00 | 17,285.00 | 16,558.00 | 16,558.00 | 16,558.00 | 16,558.00 | 727.00 | 727.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31501 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio de Telefonía Celular. | 28,259.67 | -20,016.67 | 8,243.00 | 8,243.00 | 0.00 | 8,243.00 | 8,116.00 | 8,116.00 | 8,116.00 | 8,116.00 | 127.00 | 127.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31501 | 1 | 5811 | S | 01 | 2017 | 1 | Servicio de Telefonía Celular. | 0.00 | 9,042.00 | 9,042.00 | 9,042.00 | 0.00 | 9,042.00 | 8,442.00 | 8,442.00 | 8,442.00 | 8,442.00 | 600.00 | 600.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 317 | | | | | Servicios de Acceso de Internet, Redes y Procesamiento de Información. | 92,262.24 | -88,534.74 | 3,727.50 | 3,727.50 | 0.00 | 3,727.50 | 3,727.50 | 3,727.50 | 3,727.50 | 3,727.50 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31701 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio de Conducción de Señales Analógicas y Digitales. | 92,262.24 | -88,534.74 | 3,727.50 | 3,727.50 | 0.00 | 3,727.50 | 3,727.50 | 3,727.50 | 3,727.50 | 3,727.50 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 318 | | | | | Servicios Postales y Telegráficos. | 16,445.83 | -6,358.28 | 10,087.55 | 10,087.55 | 0.00 | 10,087.55 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 87.55 | 87.55 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 31801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio Postal. | 16,445.83 | -6,358.28 | 10,087.55 | 10,087.55 | 0.00 | 10,087.55 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 87.55 | 87.55 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3200 | | | | | Servicios de Arrendamiento. | 48,318.22 | 43,985.78 | 92,304.00 | 92,304.00 | 0.00 | 92,304.00 | 92,304.00 | 92,304.00 | 87,804.00 | 87,804.00 | 4,500.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 323 | | | | | Arrendamiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 0.00 | 24,650.00 | 24,650.00 | 24,650.00 | 0.00 | 24,650.00 | 24,650.00 | 24,650.00 | 24,650.00 | 24,650.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 32302 | 1 | 5811 | S | 01 | 2017 | 1 | Arrendamiento de Mobiliario | 0.00 | 24,650.00 | 24,650.00 | 24,650.00 | 0.00 | 24,650.00 | 24,650.00 | 24,650.00 | 24,650.00 | 24,650.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 326 | | | | | Arrendamiento de Maquinaria, Otros Equipos y Herramientas. | 48,318.22 | 19,335.78 | 67,654.00 | 67,654.00 | 0.00 | 67,654.00 | 67,654.00 | 63,154.00 | 63,154.00 | 4,500.00 | 0.00 | | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 32601 | 1 | 1A01 | S | 01 | 2017 | 1 | Arrendamiento de Maquinaria y Equipo. | 48,318.22 | -3,164.22 | 45,154.00 | 45,154.00 | 0.00 | 45,154.00 | 45,154.00 | 45,154.00 | 45,154.00 | 45,154.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 32601 | 1 | 5811 | B | 01 | 2012 | 1 | Arrendamiento de Maquinaria y Equipo. | 0.00 | 4,500.00 | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 32601 | 1 | 5811 | S | 01 | 2017 | 1 | Arrendamiento de Maquinaria y Equipo. | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|--------|
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3300 | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 2,417.02 | 26,481.26 | 28,898.28 | 28,898.28 | 0.00 | 28,898.28 | 28,171.52 | 28,171.52 | 27,198.28 | 27,198.28 | 1,700.00 | 726.76 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 333 | | | | | Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información. | 0.00 | 10,303.46 | 10,303.46 | 10,303.46 | 0.00 | 10,303.46 | 10,303.46 | 10,303.46 | 10,303.46 | 10,303.46 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 33301 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Desarrollo de Aplicaciones Informáticas. | 0.00 | 10,303.46 | 10,303.46 | 10,303.46 | 0.00 | 10,303.46 | 10,303.46 | 10,303.46 | 10,303.46 | 10,303.46 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 336 | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 2,417.02 | 16,177.80 | 18,594.82 | 18,594.82 | 0.00 | 18,594.82 | 17,868.06 | 17,868.06 | 16,894.82 | 16,894.82 | 1,700.00 | 726.76 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 33603 | 1 | 1A01 | S | 01 | 2017 | 1 | Impresiones Oficiales. | 2,417.02 | -2,417.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 33606 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Digitalización | 0.00 | 9,960.34 | 9,960.34 | 9,960.34 | 0.00 | 9,960.34 | 9,960.34 | 9,960.34 | 9,960.34 | 9,960.34 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 33606 | 1 | 5811 | B | 01 | 2012 | 1 | Servicios de Digitalización | 0.00 | 1,700.00 | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 973.24 | 973.24 | 0.00 | 0.00 | 1,700.00 | 726.76 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 33606 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Digitalización | 0.00 | 6,934.48 | 6,934.48 | 6,934.48 | 0.00 | 6,934.48 | 6,934.48 | 6,934.48 | 6,934.48 | 6,934.48 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3400 | | | | | Servicios Financieros, Bancarios y Comerciales. | 46,922.03 | -1,722.03 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 345 | | | | | Seguro de Bienes Patrimoniales. | 45,260.84 | -60.84 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 34501 | 1 | 1A01 | S | 01 | 2017 | A | Seguro de Bienes Patrimoniales. | 45,260.84 | -60.84 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 348 | | | | | Comisiones por Ventas. | 1,661.19 | -1,661.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 34801 | 1 | 1A01 | S | 01 | 2017 | 1 | Comisiones por Ventas. | 1,661.19 | -1,661.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3500 | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 129,243.39 | -48,212.17 | 81,031.22 | 81,031.22 | 0.00 | 81,031.22 | 80,605.46 | 80,605.46 | 80,605.46 | 80,605.46 | 425.76 | 425.76 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 352 | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 851.30 | -425.65 | 425.65 | 425.65 | 0.00 | 425.65 | 0.00 | 0.00 | 0.00 | 0.00 | 425.65 | 425.65 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35201 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 851.30 | -425.65 | 425.65 | 425.65 | 0.00 | 425.65 | 0.00 | 0.00 | 0.00 | 0.00 | 425.65 | 425.65 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 353 | | | | | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información. | 6,815.88 | 0.00 | 6,815.88 | 6,815.88 | 0.00 | 6,815.88 | 6,815.88 | 6,815.88 | 6,815.88 | 6,815.88 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35301 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Bienes Informáticos. | 6,815.88 | 0.00 | 6,815.88 | 6,815.88 | 0.00 | 6,815.88 | 6,815.88 | 6,815.88 | 6,815.88 | 6,815.88 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 355 | | | | | Reparación y Mantenimiento de Equipo de Transporte. | 101,394.35 | -27,604.66 | 73,789.69 | 73,789.69 | 0.00 | 73,789.69 | 73,789.58 | 73,789.58 | 73,789.58 | 73,789.58 | 0.11 | 0.11 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35501 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 101,394.35 | -54,627.44 | 46,766.91 | 46,766.91 | 0.00 | 46,766.91 | 46,766.85 | 46,766.85 | 46,766.85 | 46,766.85 | 0.06 | 0.06 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35501 | 1 | 5811 | B | 01 | 2012 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 0.00 | 5,713.73 | 5,713.73 | 5,713.73 | 0.00 | 5,713.73 | 5,713.73 | 5,713.73 | 5,713.73 | 5,713.73 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35501 | 1 | 5811 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 0.00 | 21,309.05 | 21,309.05 | 21,309.05 | 0.00 | 21,309.05 | 21,309.00 | 21,309.00 | 21,309.00 | 21,309.00 | 0.05 | 0.05 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 357 | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 20,181.86 | -20,181.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 35701 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 20,181.86 | -20,181.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3700 | | | | | Servicios de Traslado y Viáticos. | 616,354.37 | 18,047.43 | 634,401.80 | 634,401.80 | 0.00 | 634,401.80 | 633,394.83 | 633,394.83 | 633,394.83 | 633,394.83 | 1,006.97 | 1,006.97 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 371 | | | | | Pasajes Aéreos. | 213,416.91 | 21,911.70 | 235,328.61 | 235,328.61 | 0.00 | 235,328.61 | 235,328.59 | 235,328.59 | 235,328.59 | 235,328.59 | 0.02 | 0.02 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37111 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 183,460.55 | -38,371.13 | 145,089.42 | 145,089.42 | 0.00 | 145,089.42 | 145,089.42 | 145,089.42 | 145,089.42 | 145,089.42 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37111 | 1 | 5811 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 90,239.19 | 90,239.19 | 90,239.19 | 0.00 | 90,239.19 | 90,239.17 | 90,239.17 | 90,239.17 | 90,239.17 | 0.02 | 0.02 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37112 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Internacionales Aéreos. | 29,956.36 | -29,956.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 372 | | | | | Pasajes Terrestres. | 495.31 | 1,904.69 | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37211 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Terrestres. | 495.31 | -495.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37213 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Pasajes | 0.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|----------|
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 375 | | | | | Viáticos en el País. | 307,756.10 | 88,917.09 | 396,673.19 | 396,673.19 | 0.00 | 396,673.19 | 395,666.24 | 395,666.24 | 395,666.24 | 395,666.24 | 1,006.95 | 1,006.95 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37511 | 1 | 5811 | B | 01 | 2012 | 1 | Viáticos Nacionales. | 307,756.10 | 1,226.14 | 308,982.24 | 308,982.24 | 0.00 | 308,982.24 | 307,975.34 | 307,975.34 | 307,975.34 | 307,975.34 | 1,006.90 | 1,006.90 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37511 | 1 | 5811 | B | 01 | 2012 | 1 | Viáticos Nacionales. | 0.00 | 20,466.95 | 20,466.95 | 20,466.95 | 0.00 | 20,466.95 | 20,466.95 | 20,466.95 | 20,466.95 | 20,466.95 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37511 | 1 | 5811 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 0.00 | 67,224.00 | 67,224.00 | 67,224.00 | 0.00 | 67,224.00 | 67,223.95 | 67,223.95 | 67,223.95 | 67,223.95 | 0.05 | 0.05 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 376 | | | | | Viáticos en el Extranjero. | 94,686.05 | -94,686.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 37602 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos en el Extranjero. | 94,686.05 | -94,686.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3800 | | | | | Servicios Oficiales. | 4,381.35 | -4,381.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 383 | | | | | Congresos y Convenciones. | 4,381.35 | -4,381.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 38301 | 1 | 1A01 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 4,381.35 | -4,381.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 3900 | | | | | Otros Servicios Generales. | 190,884.77 | 30,612.43 | 221,497.20 | 221,497.20 | 0.00 | 221,497.20 | 219,125.73 | 219,125.73 | 164,741.49 | 164,741.49 | 56,755.71 | 2,371.47 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 392 | | | | | Impuestos y Derechos. | 34,289.26 | 32,622.66 | 66,911.92 | 66,911.92 | 0.00 | 66,911.92 | 66,794.34 | 66,794.34 | 64,247.34 | 64,247.34 | 2,664.58 | 117.58 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 39202 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Impuestos y Derechos. | 34,289.26 | 21,829.08 | 56,118.34 | 56,118.34 | 0.00 | 56,118.34 | 56,118.12 | 56,118.12 | 56,118.12 | 56,118.12 | 0.22 | 0.22 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 39202 | 1 | 5811 | S | 01 | 2017 | 1 | Otros Impuestos y Derechos. | 0.00 | 10,793.58 | 10,793.58 | 10,793.58 | 0.00 | 10,793.58 | 10,676.22 | 10,676.22 | 8,129.22 | 8,129.22 | 2,664.36 | 117.36 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 398 | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 156,595.51 | -2,010.23 | 154,585.28 | 154,585.28 | 0.00 | 154,585.28 | 152,331.39 | 152,331.39 | 100,494.15 | 100,494.15 | 54,091.13 | 2,253.89 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 39801 | 1 | 5811 | H | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 2,929.34 | 2,929.34 | 2,929.34 | 0.00 | 2,929.34 | 2,929.34 | 2,929.34 | 236.52 | 236.52 | 2,692.82 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 39801 | 1 | 5814 | S | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 156,595.51 | -4,939.57 | 151,655.94 | 151,655.94 | 0.00 | 151,655.94 | 149,402.05 | 149,402.05 | 100,257.63 | 100,257.63 | 51,398.31 | 2,253.89 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 4000 | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 4300 | | | | | Subsidios y Subvenciones. | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 439 | | | | | Otros Subsidios. | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 433,785.70 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 43909 | 1 | 5811 | B | 01 | 2011 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 9,215.78 | 9,215.78 | 9,215.78 | 0.00 | 9,215.78 | 9,215.78 | 9,215.78 | 9,215.78 | 0.00 | 0.00 | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 43909 | 1 | 5811 | B | 01 | 2012 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 55,023.77 | 55,023.77 | 55,023.77 | 0.00 | 55,023.77 | 55,023.77 | 55,023.77 | 55,023.77 | 55,023.77 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 43909 | 1 | 5811 | B | 01 | 2013 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 152,531.92 | 152,531.92 | 152,531.92 | 0.00 | 152,531.92 | 152,531.92 | 152,531.92 | 152,531.92 | 152,531.92 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 43909 | 1 | 5933 | F | 34 | 2017 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 217,014.23 | 217,014.23 | 217,014.23 | 0.00 | 217,014.23 | 217,014.23 | 217,014.23 | 217,014.23 | 217,014.23 | 0.00 | 0.00 |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 5000 | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 5100 | | | | | Mobiliario y Equipo de Administración. | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 519 | | | | | Otros Mobiliarios y Equipos de Administración. | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 0.00 | | |
| 02 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A002 | 000 | 51907 | 2 | 1A01 | S | 01 | 2017 | 1 | Equipo de Administración Menor. | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 2,820.48 | 2,820.48 | 2,820.48 | 2,820.48 | 0.00 | 0.00 | |
| 03 | | | | | | | | | | | | | | | | Dirección de Difusión y Divulgación de la Ciencia y la Tecnología | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Desarrollo Económico | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Ciencia, tecnología e innovación | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Servicios científicos y tecnológicos | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Servicios Científicos y Tecnológicos | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Programa Sectorial de Educación | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Asignación Normal | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | Conoce la Ciencia y Científicos del Mañana. | 3,591,826.64 | 868,544.98 | 4,460,371.62 | 4,460,371.62 | 0.00 | 4,460,371.62 | 4,444,361.87 | 4,444,361.87 | 4,418,709.60 | 4,418,709.60 | 41,662.02 | 16,009.75 | | |
| 03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|----------|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 11304 | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 1,008,814.71 | 210,526.83 | 1,219,341.54 | 1,219,341.54 | 0.00 | 1,219,341.54 | 1,212,738.42 | 1,212,738.42 | 1,212,738.42 | 1,212,738.42 | 6,603.12 | 6,603.12 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 11304 | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 145,989.63 | 145,989.63 | 145,989.63 | 0.00 | 145,989.63 | 145,499.62 | 145,499.62 | 145,499.62 | 490.01 | 490.01 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1300 | | | | | | | Remuneraciones Adicionales y Especiales. | 961,516.80 | 365,654.37 | 1,327,171.17 | 1,327,171.17 | 0.00 | 1,327,171.17 | 1,322,445.09 | 1,322,445.09 | 1,322,445.09 | 4,726.08 | 4,726.08 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 132 | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 217,090.83 | 153,633.51 | 370,724.34 | 370,724.34 | 0.00 | 370,724.34 | 365,999.38 | 365,999.38 | 365,999.38 | 4,724.96 | 4,724.96 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13201 | 1 | 5811 | H | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 333.87 | 333.87 | 333.87 | 0.00 | 333.87 | 222.73 | 222.73 | 222.73 | 111.14 | 111.14 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13201 | 1 | 5811 | S | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 24,975.05 | -12,487.52 | 12,487.53 | 12,487.53 | 0.00 | 12,487.53 | 8,595.47 | 8,595.47 | 8,595.47 | 3,892.06 | 3,892.06 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13201 | 1 | 5933 | F | 34 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 16,143.68 | 16,143.68 | 16,143.68 | 0.00 | 16,143.68 | 15,421.92 | 15,421.92 | 15,421.92 | 721.76 | 721.76 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13202 | 1 | 5811 | S | 01 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 192,115.78 | -192,115.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13202 | 1 | 5933 | F | 34 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 341,759.26 | 341,759.26 | 341,759.26 | 0.00 | 341,759.26 | 341,759.26 | 341,759.26 | 341,759.26 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 134 | | | | | | | Compensaciones. | 744,425.97 | 212,020.86 | 956,446.83 | 956,446.83 | 0.00 | 956,446.83 | 956,445.71 | 956,445.71 | 956,445.71 | 1.12 | 1.12 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13420 | 1 | 5811 | H | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 6,231.69 | 6,231.69 | 6,231.69 | 0.00 | 6,231.69 | 6,231.50 | 6,231.50 | 6,231.50 | 0.19 | 0.19 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 392,316.59 | 14,129.57 | 406,446.16 | 406,446.16 | 0.00 | 406,446.16 | 406,445.31 | 406,445.31 | 406,445.31 | 0.85 | 0.85 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 8 | Compensaciones por Servicios Especiales. | 352,109.38 | -46,907.96 | 305,201.42 | 305,201.42 | 0.00 | 305,201.42 | 305,201.34 | 305,201.34 | 305,201.34 | 0.08 | 0.08 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 145,989.15 | 145,989.15 | 145,989.15 | 0.00 | 145,989.15 | 145,989.15 | 145,989.15 | 145,989.15 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 92,578.41 | 92,578.41 | 92,578.41 | 0.00 | 92,578.41 | 92,578.41 | 92,578.41 | 92,578.41 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1400 | | | | | | | Seguridad Social. | 181,244.79 | 67,908.04 | 249,152.83 | 249,152.83 | 0.00 | 249,152.83 | 249,152.83 | 249,152.83 | 249,152.83 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 141 | | | | | | | Aportaciones de Seguridad Social. | 82,890.61 | 33,984.09 | 116,874.70 | 116,874.70 | 0.00 | 116,874.70 | 116,874.70 | 116,874.70 | 116,874.70 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14103 | 1 | 5811 | H | 01 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 89.11 | 89.11 | 89.11 | 0.00 | 89.11 | 89.11 | 89.11 | 89.11 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14103 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al IMSS. | 82,890.61 | 21,096.40 | 103,987.01 | 103,987.01 | 0.00 | 103,987.01 | 103,987.01 | 103,987.01 | 103,987.01 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14103 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 12,798.58 | 12,798.58 | 12,798.58 | 0.00 | 12,798.58 | 12,798.58 | 12,798.58 | 12,798.58 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 142 | | | | | | | Aportaciones a Fondos de Vivienda. | 98,354.18 | 30,776.31 | 129,130.49 | 129,130.49 | 0.00 | 129,130.49 | 129,130.49 | 129,130.49 | 129,130.49 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14202 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al INFONAVIT. | 98,354.18 | 3,763.24 | 102,117.42 | 102,117.42 | 0.00 | 102,117.42 | 102,117.42 | 102,117.42 | 102,117.42 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14202 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al INFONAVIT. | 0.00 | 27,013.07 | 27,013.07 | 27,013.07 | 0.00 | 27,013.07 | 27,013.07 | 27,013.07 | 27,013.07 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 144 | | | | | | | Aportaciones para Seguros. | 0.00 | 3,147.64 | 3,147.64 | 3,147.64 | 0.00 | 3,147.64 | 3,147.64 | 3,147.64 | 3,147.64 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 14401 | 1 | 5811 | H | 01 | 2017 | 1 | Cuotas para el Seguro de Vida. | 0.00 | 3,147.64 | 3,147.64 | 3,147.64 | 0.00 | 3,147.64 | 3,147.64 | 3,147.64 | 3,147.64 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1500 | | | | | | | Otras Prestaciones Sociales y Económicas. | 143,880.00 | 165,687.67 | 309,567.67 | 309,567.67 | 0.00 | 309,567.67 | 309,567.67 | 309,567.67 | 309,567.67 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 152 | | | | | | | Indemnizaciones. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15207 | 1 | 5933 | F | 34 | 2017 | 6 | Liquidaciones e Indemnizaciones. | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 86,733.67 | 86,733.67 | 86,733.67 | 86,733.67 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 159 | | | | | | | Otras Prestaciones Sociales y Económicas. | 143,880.00 | 78,954.00 | 222,834.00 | 222,834.00 | 0.00 | 222,834.00 | 222,834.00 | 222,834.00 | 222,834.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15906 | 1 | 5811 | H | 01 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 12,099.00 | 12,099.00 | 12,099.00 | 0.00 | 12,099.00 | 12,099.00 | 12,099.00 | 12,099.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15906 | 1 | 5811 | S | 01 | 2017 | 6 | Previsión Social Múltiple. | 143,880.00 | 41,965.00 | 185,845.00 | 185,845.00 | 0.00 | 185,845.00 | 185,845.00 | 185,845.00 | 185,845.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 15906 | 1 | 5933 | F | 34 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 24,890.00 | 24,890.00 | 24,890.00 | 0.00 | 24,890.00 | 24,890.00 | 24,890.00 | 24,890.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 1700 | | | | | | | Pago de Estímulos a Servidores Públicos. | 68,500.00 | 57,600.00 | 126,100.00 | 126,100.00 | 0.00 | 126,100.00 | 124,600.00 | 124,600.00 | 124,600.00 | 1,500.00 | 1,500.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 171 | | | | | | | Estímulos. | 68,500.00 | 57,600.00 | 126,100.00 | 126,100.00 | 0.00 | 126,100.00 | 124,600.00 | 124,600.00 | 124,600.00 | 1,500.00 | 1,500.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 17102 | 1 | 5811 | S | 01 | 2017 | 6 | Estímulos al Personal. | 18,000.00 | 16,200.00 | 34,200.00 | 34,200.00 | 0.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 17103 | 1 | 5811 | S | 01 | 2017 | 6 | Incentivo al Personal. | 50,500.00 | 41,400.00 | 91,900.00 | 91,900.00 | 0.00 | 91,900.00 | 90,400.00 | 90,400.00 | 90,400.00 | 1,500.00 | 1,500.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 2000 | | | | | | | Materiales y Suministros. | 347,819.15 | -86,291.22 | 261,527.93 | 261,527.93 | 0.00 | 261,527.93 | 260,771.01 | 260,771.01 | 260,771.01 | 756.92 | 756.92 | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|----------|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 21401 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 6,319.05 | -3,159.51 | 3,159.54 | 3,159.54 | 0.00 | 3,159.54 | 3,159.54 | 3,159.54 | 3,159.54 | 3,159.54 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 21401 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 2,106.33 | 2,106.33 | 2,106.33 | 0.00 | 2,106.33 | 2,106.33 | 2,106.33 | 2,106.33 | 2,106.33 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 215 | | | | | | | Material Impreso e Información Digital. | 5,077.01 | -5,077.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 21506 | 1 | 1A01 | S | 01 | 2017 | 1 | Material para el Desarrollo de la Información. | 5,077.01 | -5,077.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 217 | | | | | | | Materiales y Útiles de Enseñanza. | 26,350.56 | -13,175.28 | 13,175.28 | 13,175.28 | 0.00 | 13,175.28 | 13,175.28 | 13,175.28 | 13,175.28 | 13,175.28 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 21706 | 1 | 1A01 | S | 01 | 2017 | 1 | Material para Información en Actividades de Investigación Científica y Tecnológica. | 26,350.56 | -13,175.28 | 13,175.28 | 13,175.28 | 0.00 | 13,175.28 | 13,175.28 | 13,175.28 | 13,175.28 | 13,175.28 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 2200 | | | | | | | Alimentos y Utensilios. | 18,026.78 | -3,425.01 | 14,601.77 | 14,601.77 | 0.00 | 14,601.77 | 14,601.74 | 14,601.74 | 14,601.74 | 14,601.74 | 0.03 | 0.03 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 221 | | | | | | | Productos Alimenticios para Personas. | 16,765.09 | -2,794.16 | 13,970.93 | 13,970.93 | 0.00 | 13,970.93 | 13,970.90 | 13,970.90 | 13,970.90 | 13,970.90 | 0.03 | 0.03 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 22111 | 1 | 1A01 | S | 01 | 2017 | 1 | Productos Alimenticios para Personas. | 16,765.09 | -11,176.77 | 5,588.32 | 5,588.32 | 0.00 | 5,588.32 | 5,588.32 | 5,588.32 | 5,588.32 | 5,588.32 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 22111 | 1 | 5811 | S | 01 | 2017 | 1 | Productos Alimenticios para Personas. | 0.00 | 8,382.61 | 8,382.61 | 8,382.61 | 0.00 | 8,382.61 | 8,382.58 | 8,382.58 | 8,382.58 | 8,382.58 | 0.03 | 0.03 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 223 | | | | | | | Utensilios para el Servicio de Alimentación. | 1,261.69 | -630.85 | 630.84 | 630.84 | 0.00 | 630.84 | 630.84 | 630.84 | 630.84 | 630.84 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 22301 | 1 | 1A01 | S | 01 | 2017 | 1 | Utensilios para el Servicio de Alimentación. | 1,261.69 | -630.85 | 630.84 | 630.84 | 0.00 | 630.84 | 630.84 | 630.84 | 630.84 | 630.84 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 2600 | | | | | | | Combustibles, Lubricantes y Aditivos. | 161,856.78 | -14,150.97 | 147,705.81 | 147,705.81 | 0.00 | 147,705.81 | 147,027.33 | 147,027.33 | 147,027.33 | 147,027.33 | 678.48 | 678.48 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 261 | | | | | | | Combustibles, Lubricantes y Aditivos. | 161,856.78 | -14,150.97 | 147,705.81 | 147,705.81 | 0.00 | 147,705.81 | 147,027.33 | 147,027.33 | 147,027.33 | 147,027.33 | 678.48 | 678.48 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 26111 | 1 | 1A01 | S | 01 | 2017 | 1 | Combustibles. | 159,451.50 | -79,725.72 | 79,725.78 | 79,725.78 | 0.00 | 79,725.78 | 79,725.78 | 79,725.78 | 79,725.78 | 79,725.78 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 26111 | 1 | 5811 | S | 01 | 2017 | 1 | Combustibles. | 0.00 | 66,438.15 | 66,438.15 | 66,438.15 | 0.00 | 66,438.15 | 66,438.15 | 66,438.15 | 66,438.15 | 66,438.15 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 26112 | 1 | 1A01 | S | 01 | 2017 | 1 | Lubricantes y Aditivos. | 2,405.28 | -1,541.88 | 863.40 | 863.40 | 0.00 | 863.40 | 863.40 | 863.40 | 863.40 | 863.40 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 26112 | 1 | 5811 | S | 01 | 2017 | 1 | Lubricantes y Aditivos. | 0.00 | 678.48 | 678.48 | 678.48 | 0.00 | 678.48 | 0.00 | 0.00 | 0.00 | 0.00 | 678.48 | 678.48 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 2700 | | | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 4,409.32 | -2,320.23 | 2,089.09 | 2,089.09 | 0.00 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 271 | | | | | | | Vestuario y Uniformes. | 2,089.09 | 0.00 | 2,089.09 | 2,089.09 | 0.00 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 27101 | 1 | 1A01 | S | 01 | 2017 | 1 | Vestuario y Uniformes. | 2,089.09 | 0.00 | 2,089.09 | 2,089.09 | 0.00 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 2,089.09 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 273 | | | | | | | Artículos Deportivos. | 2,320.23 | -2,320.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 27301 | 1 | 1A01 | S | 01 | 2017 | 1 | Artículos Deportivos. | 2,320.23 | -2,320.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 2900 | | | | | | | Herramientas, Refacciones y Accesorios Menores. | 35,040.10 | -27,456.36 | 7,583.74 | 7,583.74 | 0.00 | 7,583.74 | 7,583.74 | 7,583.74 | 7,583.74 | 7,583.74 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 291 | | | | | | | Herramientas Menores. | 19,932.21 | -19,932.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 29101 | 1 | 1A01 | S | 01 | 2017 | 1 | Herramientas Menores. | 19,932.21 | -19,932.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 294 | | | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 2,365.22 | -2,365.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 29401 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 2,365.22 | -2,365.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 296 | | | | | | | Refacciones y Accesorios Menores de Equipo de Transporte. | 12,742.67 | -5,158.93 | 7,583.74 | 7,583.74 | 0.00 | 7,583.74 | 7,583.74 | 7,583.74 | 7,583.74 | 7,583.74 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 29601 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 12,742.67 | -7,707.48 | 5,035.19 | 5,035.19 | 0.00 | 5,035.19 | 5,035.19 | 5,035.19 | 5,035.19 | 5,035.19 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 29601 | 1 | 5811 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 2,548.55 | 2,548.55 | 2,548.55 | 0.00 | 2,548.55 | 2,548.55 | 2,548.55 | 2,548.55 | 2,548.55 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3000 | | | | | | | Servicios Generales. | 880,051.19 | -229,953.18 | 650,098.01 | 650,098.01 | 0.00 | 650,098.01 | 648,164.41 | 648,164.41 | 622,512.14 | 622,512.14 | 27,585.87 | 1,933.60 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3100 | | | | | | | Servicios Básicos. | 1,457.17 | -1,457.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 318 | | | | | | | Servicios Postales y Telegráficos. | 1,457.17 | -1,457.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 31801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio Postal. | 1,457.17 | -1,457.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3300 | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 149,448.76 | -66,813.75 | 82,635.01 | 82,635.01 | 0.00 | 82,635.01 | 82,129.86 | 82,129.86 | 74,931.39 | 74,931.39 | 7,703.62 | 505.15 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 336 | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 63,067.09 | -53,604.27 | 9,462.82 | 9,462.82 | 0.00 | 9,462.82 | 9,462.63 | 9,462.63 | 9,462.63 | 9,462.63 | 0.19 | 0.19 |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|----------|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 33602 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Apoyo Administrativo, Fotocopiado e Impresión. | 2,632.39 | -632.39 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 33603 | 1 | 1A01 | S | 01 | 2017 | 1 | Impresiones Oficiales. | 60,434.70 | -52,971.88 | 7,462.82 | 7,462.82 | 0.00 | 7,462.82 | 7,462.63 | 7,462.63 | 7,462.63 | 7,462.63 | 0.19 | 0.19 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 338 | | | | | | | Servicios de Vigilancia. | 86,381.67 | -13,209.48 | 73,172.19 | 73,172.19 | 0.00 | 73,172.19 | 72,667.23 | 72,667.23 | 65,468.76 | 65,468.76 | 7,703.43 | 504.96 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 33801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Vigilancia | 86,381.67 | -49,201.83 | 37,179.84 | 37,179.84 | 0.00 | 37,179.84 | 36,674.88 | 36,674.88 | 36,674.88 | 36,674.88 | 504.96 | 504.96 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 33801 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Vigilancia | 0.00 | 35,992.35 | 35,992.35 | 35,992.35 | 0.00 | 35,992.35 | 35,992.35 | 35,992.35 | 28,793.88 | 28,793.88 | 7,198.47 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3400 | | | | | | | Servicios Financieros, Bancarios y Comerciales. | 3,290.12 | -2,729.16 | 560.96 | 560.96 | 0.00 | 560.96 | 560.96 | 560.96 | 560.96 | 560.96 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 347 | | | | | | | Fletes y Maniobras. | 3,290.12 | -2,729.16 | 560.96 | 560.96 | 0.00 | 560.96 | 560.96 | 560.96 | 560.96 | 560.96 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 34701 | 1 | 1A01 | S | 01 | 2017 | 1 | Fletes y Maniobras. | 3,290.12 | -2,729.16 | 560.96 | 560.96 | 0.00 | 560.96 | 560.96 | 560.96 | 560.96 | 560.96 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3500 | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 84,676.55 | -16,164.00 | 68,512.55 | 68,512.55 | 0.00 | 68,512.55 | 68,237.57 | 68,237.57 | 62,992.33 | 62,992.33 | 5,520.22 | 274.98 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 352 | | | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 1,013.10 | -1,013.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35201 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 1,013.10 | -1,013.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 355 | | | | | | | Reparación y Mantenimiento de Equipo de Transporte. | 16,213.92 | -9,632.96 | 6,580.96 | 6,580.96 | 0.00 | 6,580.96 | 6,580.87 | 6,580.87 | 6,580.87 | 6,580.87 | 0.09 | 0.09 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35501 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 16,213.92 | -12,335.28 | 3,878.64 | 3,878.64 | 0.00 | 3,878.64 | 3,878.57 | 3,878.57 | 3,878.57 | 3,878.57 | 0.07 | 0.07 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35501 | 1 | 5811 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 0.00 | 2,702.32 | 2,702.32 | 2,702.32 | 0.00 | 2,702.32 | 2,702.30 | 2,702.30 | 2,702.30 | 2,702.30 | 0.02 | 0.02 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 357 | | | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 4,506.60 | -4,506.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35701 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 4,506.60 | -4,506.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 358 | | | | | | | Servicios de Limpieza y Manejo de Desechos. | 62,942.93 | -1,011.34 | 61,931.59 | 61,931.59 | 0.00 | 61,931.59 | 61,656.70 | 61,656.70 | 56,411.46 | 56,411.46 | 5,520.13 | 274.89 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 62,942.93 | -27,237.54 | 35,705.39 | 35,705.39 | 0.00 | 35,705.39 | 35,430.50 | 35,430.50 | 35,430.50 | 35,430.50 | 274.89 | 274.89 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 35801 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 26,226.20 | 26,226.20 | 26,226.20 | 0.00 | 26,226.20 | 26,226.20 | 26,226.20 | 20,980.96 | 20,980.96 | 5,245.24 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3600 | | | | | | | Servicios de Comunicación Social y Publicidad. | 57,541.71 | -51,787.53 | 5,754.18 | 5,754.18 | 0.00 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 361 | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 57,541.71 | -51,787.53 | 5,754.18 | 5,754.18 | 0.00 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 36103 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Gastos de Difusión e Información. | 57,541.71 | -51,787.53 | 5,754.18 | 5,754.18 | 0.00 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 5,754.18 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3700 | | | | | | | Servicios de Traslado y Viáticos. | 331,022.32 | 50,392.80 | 381,415.12 | 381,415.12 | 0.00 | 381,415.12 | 380,261.65 | 380,261.65 | 380,261.65 | 380,261.65 | 1,153.47 | 1,153.47 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 371 | | | | | | | Pasajes Aéreos. | 13,666.46 | 1,425.86 | 15,092.32 | 15,092.32 | 0.00 | 15,092.32 | 15,091.43 | 15,091.43 | 15,091.43 | 15,091.43 | 0.89 | 0.89 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37111 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 13,666.46 | -4,046.69 | 9,619.77 | 9,619.77 | 0.00 | 9,619.77 | 9,619.77 | 9,619.77 | 9,619.77 | 9,619.77 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37111 | 1 | 5811 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 5,472.55 | 5,472.55 | 5,472.55 | 0.00 | 5,472.55 | 5,471.66 | 5,471.66 | 5,471.66 | 5,471.66 | 0.89 | 0.89 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 372 | | | | | | | Pasajes Terrestres. | 1,151.75 | 0.00 | 1,151.75 | 1,151.75 | 0.00 | 1,151.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151.75 | 1,151.75 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37211 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Terrestres. | 1,151.75 | 0.00 | 1,151.75 | 1,151.75 | 0.00 | 1,151.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,151.75 | 1,151.75 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 375 | | | | | | | Viáticos en el País. | 316,204.11 | 48,966.94 | 365,171.05 | 365,171.05 | 0.00 | 365,171.05 | 365,170.22 | 365,170.22 | 365,170.22 | 365,170.22 | 0.83 | 0.83 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37511 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 316,204.11 | -40,383.72 | 275,820.39 | 275,820.39 | 0.00 | 275,820.39 | 275,820.39 | 275,820.39 | 275,820.39 | 275,820.39 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37511 | 1 | 5811 | B | 01 | 2012 | 1 | Viáticos Nacionales. | 0.00 | 14,160.00 | 14,160.00 | 14,160.00 | 0.00 | 14,160.00 | 14,160.00 | 14,160.00 | 14,160.00 | 14,160.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 37511 | 1 | 5811 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 0.00 | 75,190.66 | 75,190.66 | 75,190.66 | 0.00 | 75,190.66 | 75,189.83 | 75,189.83 | 75,189.83 | 75,189.83 | 0.83 | 0.83 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3800 | | | | | | | Servicios Oficiales. | 208,960.33 | -156,720.25 | 52,240.08 | 52,240.08 | 0.00 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 383 | | | | | | | Congresos y Convenciones. | 208,960.33 | -156,720.25 | 52,240.08 | 52,240.08 | 0.00 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 38301 | 1 | 1A01 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 208,960.33 | -208,960.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 38301 | 1 | 5811 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 0.00 | 52,240.08 | 52,240.08 | 52,240.08 | 0.00 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 52,240.08 | 0.00 | 0.00 |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|--|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|------|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 3900 | | | | | Otros Servicios Generales. | 43,654.23 | 15,325.88 | 58,980.11 | 58,980.11 | 0.00 | 58,980.11 | 58,980.11 | 58,980.11 | 45,771.55 | 45,771.55 | 13,208.56 | 0.00 | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 398 | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 43,654.23 | 15,325.88 | 58,980.11 | 58,980.11 | 0.00 | 58,980.11 | 58,980.11 | 58,980.11 | 45,771.55 | 45,771.55 | 13,208.56 | 0.00 | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 39801 | 1 | 5811 | H | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 1,127.24 | 1,127.24 | 1,127.24 | 0.00 | 1,127.24 | 1,127.24 | 122.25 | 122.25 | 1,004.99 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 39801 | 1 | 5814 | S | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 43,654.23 | 14,198.64 | 57,852.87 | 57,852.87 | 0.00 | 57,852.87 | 57,852.87 | 45,649.30 | 45,649.30 | 12,203.57 | 0.00 | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 4000 | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 0.00 | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 4300 | | | | | Subsidios y Subvenciones. | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 0.00 | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 439 | | | | | Otros Subsidios. | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 152,727.70 | 0.00 | 0.00 | | |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 43909 | 1 | 5811 | B | 01 | 2013 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 63,463.53 | 63,463.53 | 63,463.53 | 0.00 | 63,463.53 | 63,463.53 | 63,463.53 | 63,463.53 | 63,463.53 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A003 | 000 | 43909 | 1 | 5933 | F | 34 | 2017 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 89,264.17 | 89,264.17 | 89,264.17 | 0.00 | 89,264.17 | 89,264.17 | 89,264.17 | 89,264.17 | 89,264.17 | 0.00 | 0.00 |
| 04 | | | | | | | | | | | | | | | | Dirección de Museo y Planetario de Ciencia y Tecnología | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | | | | | | | | | | | | | | | Desarrollo Económico | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | | | | | | | | | | | | | | Ciencia, tecnología e innovación | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | | | | | | | | | | | | | Servicios científicos y tecnológicos | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | | | | | | | | | | | | Servicios Científicos y Tecnológicos | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | | | | | | | | | | | Programa Sectorial de Educación | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | | Asignación Normal | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | | | | | | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | | | | | | | Operación del Museo y Planetario de Ciencia y Tecnología | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | | | | | | Cobertura Estatal | 16,482,254.54 | -1,494,765.94 | 14,987,488.60 | 14,987,488.60 | 0.00 | 14,987,488.60 | 14,928,247.18 | 14,928,247.18 | 14,791,503.46 | 14,791,503.46 | 195,985.14 | 59,241.42 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1000 | | | | | Servicios Personales. | 12,317,563.01 | -1,827,145.50 | 10,490,417.51 | 10,490,417.51 | 0.00 | 10,490,417.51 | 10,446,274.49 | 10,446,274.49 | 10,446,274.49 | 10,446,274.49 | 44,143.02 | 44,143.02 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1100 | | | | | Remuneraciones al Personal de Carácter Permanente. | 5,759,902.78 | -1,406,272.33 | 4,353,630.45 | 4,353,630.45 | 0.00 | 4,353,630.45 | 4,327,539.80 | 4,327,539.80 | 4,327,539.80 | 4,327,539.80 | 26,090.65 | 26,090.65 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 113 | | | | | Sueldos Base al Personal Permanente. | 5,759,902.78 | -1,406,272.33 | 4,353,630.45 | 4,353,630.45 | 0.00 | 4,353,630.45 | 4,327,539.80 | 4,327,539.80 | 4,327,539.80 | 4,327,539.80 | 26,090.65 | 26,090.65 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 11304 | 1 | 5811 | H | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 80,415.69 | 80,415.69 | 80,415.69 | 0.00 | 80,415.51 | 80,415.51 | 80,415.51 | 80,415.51 | 0.18 | 0.18 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 11304 | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 5,759,902.78 | -1,722,947.93 | 4,036,954.85 | 4,036,954.85 | 0.00 | 4,011,796.83 | 4,011,796.83 | 4,011,796.83 | 4,011,796.83 | 25,158.02 | 25,158.02 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 11304 | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 236,259.91 | 236,259.91 | 236,259.91 | 0.00 | 236,259.91 | 235,327.46 | 235,327.46 | 235,327.46 | 932.45 | 932.45 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1300 | | | | | Remuneraciones Adicionales y Especiales. | 4,103,598.73 | -1,403,518.84 | 2,700,079.89 | 2,700,079.89 | 0.00 | 2,700,079.89 | 2,682,032.16 | 2,682,032.16 | 2,682,032.16 | 2,682,032.16 | 18,047.73 | 18,047.73 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 132 | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 1,271,753.75 | -614,864.12 | 656,889.63 | 656,889.63 | 0.00 | 656,889.63 | 638,853.14 | 638,853.14 | 638,853.14 | 18,036.49 | 18,036.49 | | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13201 | 1 | 5811 | H | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 1,718.16 | 1,718.16 | 1,718.16 | 0.00 | 1,718.16 | 1,232.23 | 1,232.23 | 1,232.23 | 485.93 | 485.93 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13201 | 1 | 5811 | S | 01 | 2017 | 6 | Primas de Vacaciones y Dominical. | 146,307.95 | -73,153.97 | 73,153.98 | 73,153.98 | 0.00 | 73,153.98 | 55,603.42 | 55,603.42 | 55,603.42 | 17,550.56 | 17,550.56 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13201 | 1 | 5933 | F | 34 | 2017 | 6 | Primas de Vacaciones y Dominical. | 0.00 | 23,037.67 | 23,037.67 | 23,037.67 | 0.00 | 23,037.67 | 23,037.67 | 23,037.67 | 23,037.67 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13202 | 1 | 5811 | S | 01 | 2017 | 8 | Agüinaldo o Gratificación de Fin de Año. | 1,125,445.80 | -1,125,445.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13202 | 1 | 5933 | F | 34 | 2017 | 8 | Agüinaldo o Gratificación de Fin de Año. | 0.00 | 558,979.82 | 558,979.82 | 558,979.82 | 0.00 | 558,979.82 | 558,979.82 | 558,979.82 | 558,979.82 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 134 | | | | | Compensaciones. | 2,831,844.98 | -788,654.72 | 2,043,190.26 | 2,043,190.26 | 0.00 | 2,043,190.26 | 2,043,179.02 | 2,043,179.02 | 2,043,179.02 | 2,043,179.02 | 11.24 | 11.24 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13420 | 1 | 5811 | H | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 26,805.18 | 26,805.18 | 26,805.18 | 0.00 | 26,805.10 | 26,805.10 | 26,805.10 | 26,805.10 | 0.08 | 0.08 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 2,239,966.00 | - | | | | | | | | | | |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|-------------------------|---|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|--------|--------|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 14103 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al IMSS. | 500,095.43 | -139,693.47 | 360,401.96 | 360,401.96 | 0.00 | 360,401.96 | 360,399.26 | 360,399.26 | 360,399.26 | 360,399.26 | 2.70 | 2.70 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 14103 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 21,019.58 | 21,019.58 | 21,019.58 | 0.00 | 21,019.58 | 21,019.58 | 21,019.58 | 21,019.58 | 21,019.58 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 142 | | | | | | | Aportaciones a Fondos de Vivienda. | 489,594.07 | -125,115.51 | 364,478.56 | 364,478.56 | 0.00 | 364,478.56 | 364,476.62 | 364,476.62 | 364,476.62 | 364,476.62 | 1.94 | 1.94 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 14202 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al INFONAVIT. | 489,594.07 | -165,595.08 | 323,998.99 | 323,998.99 | 0.00 | 323,998.99 | 323,997.05 | 323,997.05 | 323,997.05 | 323,997.05 | 1.94 | 1.94 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 14202 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al INFONAVIT. | 0.00 | 40,479.57 | 40,479.57 | 40,479.57 | 0.00 | 40,479.57 | 40,479.57 | 40,479.57 | 40,479.57 | 40,479.57 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 144 | | | | | | | Aportaciones para Seguros. | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 14401 | 1 | 5811 | H | 01 | 2017 | 1 | Cuotas para el Seguro de Vida. | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1500 | | | | | | | Otras Prestaciones Sociales y Económicas. | 992,772.00 | 1,447,695.55 | 2,440,467.55 | 2,440,467.55 | 0.00 | 2,440,467.55 | 2,440,467.55 | 2,440,467.55 | 2,440,467.55 | 2,440,467.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 152 | | | | | | | Indemnizaciones. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15207 | 1 | 5933 | F | 34 | 2017 | 6 | Liquidaciones e Indemnizaciones. | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 1,642,743.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 159 | | | | | | | Otras Prestaciones Sociales y Económicas. | 992,772.00 | -195,048.00 | 797,724.00 | 797,724.00 | 0.00 | 797,724.00 | 797,724.00 | 797,724.00 | 797,724.00 | 797,724.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15906 | 1 | 5811 | H | 01 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 60,273.00 | 60,273.00 | 60,273.00 | 0.00 | 60,273.00 | 60,273.00 | 60,273.00 | 60,273.00 | 60,273.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15906 | 1 | 5811 | S | 01 | 2017 | 6 | Previsión Social Múltiple. | 992,772.00 | -298,551.00 | 694,221.00 | 694,221.00 | 0.00 | 694,221.00 | 694,221.00 | 694,221.00 | 694,221.00 | 694,221.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 15906 | 1 | 5933 | F | 34 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 43,230.00 | 43,230.00 | 43,230.00 | 0.00 | 43,230.00 | 43,230.00 | 43,230.00 | 43,230.00 | 43,230.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 1700 | | | | | | | Pago de Estímulos a Servidores Públicos. | 471,600.00 | -230,400.00 | 241,200.00 | 241,200.00 | 0.00 | 241,200.00 | 241,200.00 | 241,200.00 | 241,200.00 | 241,200.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 171 | | | | | | | Estímulos. | 471,600.00 | -230,400.00 | 241,200.00 | 241,200.00 | 0.00 | 241,200.00 | 241,200.00 | 241,200.00 | 241,200.00 | 241,200.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 17102 | 1 | 5811 | S | 01 | 2017 | 6 | Estímulos al Personal. | 124,200.00 | -64,800.00 | 59,400.00 | 59,400.00 | 0.00 | 59,400.00 | 59,400.00 | 59,400.00 | 59,400.00 | 59,400.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 17103 | 1 | 5811 | S | 01 | 2017 | 6 | Incentivo al Personal. | 347,400.00 | -165,600.00 | 181,800.00 | 181,800.00 | 0.00 | 181,800.00 | 181,800.00 | 181,800.00 | 181,800.00 | 181,800.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2000 | | | | | | | Materiales y Suministros. | 799,117.73 | -207,985.78 | 591,131.95 | 591,131.95 | 0.00 | 591,131.95 | 590,408.79 | 590,408.79 | 590,408.79 | 590,408.79 | 723.16 | 723.16 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2100 | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 309,153.01 | -42,975.21 | 266,177.80 | 266,177.80 | 0.00 | 266,177.80 | 265,497.09 | 265,497.09 | 265,497.09 | 265,497.09 | 680.71 | 680.71 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 211 | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 89,230.56 | -21,111.07 | 68,119.49 | 68,119.49 | 0.00 | 68,119.49 | 68,119.49 | 68,119.49 | 68,119.49 | 68,119.49 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21101 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 89,230.56 | -50,854.59 | 38,375.97 | 38,375.97 | 0.00 | 38,375.97 | 38,375.97 | 38,375.97 | 38,375.97 | 38,375.97 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21101 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 0.00 | 29,743.52 | 29,743.52 | 29,743.52 | 0.00 | 29,743.52 | 29,743.52 | 29,743.52 | 29,743.52 | 29,743.52 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 212 | | | | | | | Materiales y Útiles de Impresión y Reproducción. | 13,608.67 | -6,804.33 | 6,804.34 | 6,804.34 | 0.00 | 6,804.34 | 6,804.34 | 6,804.34 | 6,804.34 | 6,804.34 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21201 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Impresión y Reproducción. | 13,608.67 | -6,804.33 | 6,804.34 | 6,804.34 | 0.00 | 6,804.34 | 6,804.34 | 6,804.34 | 6,804.34 | 6,804.34 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 214 | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 29,133.70 | -855.60 | 28,278.10 | 28,278.10 | 0.00 | 28,278.10 | 28,278.09 | 28,278.09 | 28,278.09 | 28,278.09 | 0.01 | 0.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21401 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 29,133.70 | -10,566.84 | 18,566.86 | 18,566.86 | 0.00 | 18,566.86 | 18,566.85 | 18,566.85 | 18,566.85 | 18,566.85 | 0.01 | 0.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21401 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 9,711.24 | 9,711.24 | 9,711.24 | 0.00 | 9,711.24 | 9,711.24 | 9,711.24 | 9,711.24 | 9,711.24 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 216 | | | | | | | Material de Limpieza. | 24,840.18 | 4,452.91 | 29,293.09 | 29,293.09 | 0.00 | 29,293.09 | 29,197.06 | 29,197.06 | 29,197.06 | 29,197.06 | 96.03 | 96.03 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21601 | 1 | 1A01 | S | 01 | 2017 | 1 | Material de Limpieza. | 24,840.18 | 323.18 | 25,163.36 | 25,163.36 | 0.00 | 25,163.36 | 25,067.43 | 25,067.43 | 25,067.43 | 25,067.43 | 95.93 | 95.93 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21601 | 1 | 5811 | S | 01 | 2017 | 1 | Material de Limpieza. | 0.00 | 4,129.73 | 4,129.73 | 4,129.73 | 0.00 | 4,129.73 | 4,129.63 | 4,129.63 | 4,129.63 | 4,129.63 | 0.10 | 0.10 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 217 | | | | | | | Materiales y Útiles de Enseñanza. | 152,339.90 | -18,657.12 | 133,682.78 | 133,682.78 | 0.00 | 133,682.78 | 133,098.11 | 133,098.11 | 133,098.11 | 133,098.11 | 584.67 | 584.67 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21701 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales Didácticos para Planteles Educativos. | 115,145.66 | -46,058.27 | 69,087.39 | 69,087.39 | 0.00 | 69,087.39 | 68,511.11 | 68,511.11 | 68,511.11 | 68,511.11 | 576.28 | 576.28 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21701 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales Didácticos para Planteles Educativos. | 0.00 | 45,998.27 | 45,998.27 | 45,998.27 | 0.00 | 45,998.27 | 45,989.88 | 45,989.88 | 45,989.88 | 45,989.88 | 8.39 | 8.39 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 21706 | 1 | 1A01 | S | 01 | 2017 | 1 | Material para Información en Actividades de Investigación Científica y Tecnológica. | 37,194.24 | -18,597.12 | 18,597.12 | 18,597.12 | 0.00 | 18,597.12 | 18,597.12 | 18,597.12 | 18,597.12 | 18,597.12 | 0.00 | 0.00 |
| 04 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|--|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-------|------|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2400 | | | | | Materiales y Artículos de Construcción y de Reparación. | 247,637.18 | -86,083.31 | 161,553.87 | 161,553.87 | 0.00 | 161,553.87 | 161,553.85 | 161,553.85 | 161,553.85 | 161,553.85 | 0.02 | 0.02 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 246 | | | | | Material Eléctrico y Electrónico. | 84,704.91 | -10,961.39 | 73,743.52 | 73,743.52 | 0.00 | 73,743.52 | 73,743.51 | 73,743.51 | 73,743.51 | 73,743.51 | 0.01 | 0.01 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24601 | 1 | 1A01 | S | 01 | 2017 | Material Eléctrico y Electrónico. | 84,704.91 | -13,495.57 | 71,209.34 | 71,209.34 | 0.00 | 71,209.34 | 71,209.33 | 71,209.33 | 71,209.33 | 71,209.33 | 0.01 | 0.01 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24601 | 1 | 5811 | S | 01 | 2017 | Material Eléctrico y Electrónico. | 0.00 | 2,534.18 | 2,534.18 | 2,534.18 | 0.00 | 2,534.18 | 2,534.18 | 2,534.18 | 2,534.18 | 2,534.18 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 247 | | | | | Artículos Metálicos para la Construcción. | 32,047.69 | -32,047.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24701 | 1 | 1A01 | S | 01 | 2017 | Artículos Metálicos para la Construcción. | 32,047.69 | -32,047.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 248 | | | | | Materiales Complementarios. | 30,715.60 | 19,480.36 | 50,195.96 | 50,195.96 | 0.00 | 50,195.96 | 50,195.95 | 50,195.95 | 50,195.95 | 50,195.95 | 0.01 | 0.01 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24801 | 1 | 1A01 | S | 01 | 2017 | Materiales Complementarios. | 30,715.60 | 3,714.99 | 34,430.59 | 34,430.59 | 0.00 | 34,430.59 | 34,430.59 | 34,430.59 | 34,430.59 | 34,430.59 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24801 | 1 | 5811 | S | 01 | 2017 | Materiales Complementarios. | 0.00 | 15,765.37 | 15,765.37 | 15,765.37 | 0.00 | 15,765.37 | 15,765.36 | 15,765.36 | 15,765.36 | 15,765.36 | 0.01 | 0.01 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 249 | | | | | Otros Materiales y Artículos de Construcción y Reparación. | 100,168.98 | -62,554.59 | 37,614.39 | 37,614.39 | 0.00 | 37,614.39 | 37,614.39 | 37,614.39 | 37,614.39 | 37,614.39 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 24901 | 1 | 1A01 | S | 01 | 2017 | Otros Materiales y Artículos de Construcción y Reparación. | 100,168.98 | -62,554.59 | 37,614.39 | 37,614.39 | 0.00 | 37,614.39 | 37,614.39 | 37,614.39 | 37,614.39 | 37,614.39 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2500 | | | | | Productos Químicos, Farmacéuticos y de Laboratorio. | 101,987.46 | -14,523.37 | 87,464.09 | 87,464.09 | 0.00 | 87,464.09 | 87,421.99 | 87,421.99 | 87,421.99 | 87,421.99 | 42.10 | 42.10 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 252 | | | | | Fertilizantes, Pesticidas y Otros Agroquímicos. | 87,728.97 | -264.88 | 87,464.09 | 87,464.09 | 0.00 | 87,464.09 | 87,421.99 | 87,421.99 | 87,421.99 | 87,421.99 | 42.10 | 42.10 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 25201 | 1 | 1A01 | S | 01 | 2017 | Plaguicidas, Abonos y Fertilizantes. | 87,728.97 | -29,407.97 | 58,321.00 | 58,321.00 | 0.00 | 58,321.00 | 58,285.10 | 58,285.10 | 58,285.10 | 58,285.10 | 35.90 | 35.90 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 25201 | 1 | 5811 | S | 01 | 2017 | Plaguicidas, Abonos y Fertilizantes. | 0.00 | 29,143.09 | 29,143.09 | 29,143.09 | 0.00 | 29,143.09 | 29,136.89 | 29,136.89 | 29,136.89 | 29,136.89 | 6.20 | 6.20 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 253 | | | | | Medicinas y Productos Farmacéuticos. | 8,557.17 | -8,557.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 25301 | 1 | 1A01 | S | 01 | 2017 | Medicinas y Productos Farmacéuticos. | 8,557.17 | -8,557.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 254 | | | | | Materiales, Accesorios y Suministros Médicos. | 1,276.78 | -1,276.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 25401 | 1 | 1A01 | S | 01 | 2017 | Materiales, Accesorios y Suministros Médicos. | 1,276.78 | -1,276.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 259 | | | | | Otros Productos Químicos. | 4,424.54 | -4,424.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 25901 | 1 | 1A01 | S | 01 | 2017 | Otros Productos Químicos. | 4,424.54 | -4,424.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2600 | | | | | Combustibles, Lubricantes y Aditivos. | 9,445.05 | 5,200.00 | 14,645.05 | 14,645.05 | 0.00 | 14,645.05 | 14,645.05 | 14,645.05 | 14,645.05 | 14,645.05 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 261 | | | | | Combustibles, Lubricantes y Aditivos. | 9,445.05 | 5,200.00 | 14,645.05 | 14,645.05 | 0.00 | 14,645.05 | 14,645.05 | 14,645.05 | 14,645.05 | 14,645.05 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 26111 | 1 | 1A01 | S | 01 | 2017 | Combustibles. | 9,445.05 | 64.55 | 9,509.60 | 9,509.60 | 0.00 | 9,509.60 | 9,509.60 | 9,509.60 | 9,509.60 | 9,509.60 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 26111 | 1 | 5811 | S | 01 | 2017 | Combustibles. | 0.00 | 3,935.45 | 3,935.45 | 3,935.45 | 0.00 | 3,935.45 | 3,935.45 | 3,935.45 | 3,935.45 | 3,935.45 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 26112 | 1 | 1A01 | S | 01 | 2017 | Lubricantes y Aditivos. | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 88,820.36 | -75,723.03 | 13,097.33 | 13,097.33 | 0.00 | 13,097.33 | 13,097.33 | 13,097.33 | 13,097.33 | 13,097.33 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 271 | | | | | Vestuario y Uniformes. | 12,991.54 | 0.00 | 12,991.54 | 12,991.54 | 0.00 | 12,991.54 | 12,991.54 | 12,991.54 | 12,991.54 | 12,991.54 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 27101 | 1 | 1A01 | S | 01 | 2017 | Vestuario y Uniformes. | 12,991.54 | 0.00 | 12,991.54 | 12,991.54 | 0.00 | 12,991.54 | 12,991.54 | 12,991.54 | 12,991.54 | 12,991.54 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 272 | | | | | Prendas de Seguridad y Protección Personal. | 73,851.09 | -73,745.30 | 105.79 | 105.79 | 0.00 | 105.79 | 105.79 | 105.79 | 105.79 | 105.79 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 27201 | 1 | 1A01 | S | 01 | 2017 | Prendas de Protección Personal. | 73,851.09 | -73,745.30 | 105.79 | 105.79 | 0.00 | 105.79 | 105.79 | 105.79 | 105.79 | 105.79 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 273 | | | | | Artículos Deportivos. | 1,977.73 | -1,977.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 27301 | 1 | 1A01 | S | 01 | 2017 | Artículos Deportivos. | 1,977.73 | -1,977.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2900 | | | | | Herramientas, Refacciones y Accesorios Menores. | 19,386.31 | 9,015.26 | 28,401.57 | 28,401.57 | 0.00 | 28,401.57 | 28,401.27 | 28,401.27 | 28,401.27 | 28,401.27 | 0.30 | 0.30 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 291 | | | | | Herramientas Menores. | 5,343.60 | -4,655.60 | 688.00 | 688.00 | 0.00 | 688.00 | 688.00 | 688.00 | 688.00 | 688.00 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 29101 | 1 | 1A01 | S | 01 | 2017 | Herramientas Menores. | 5,343.60 | -4,655.60 | 688.00 | 688.00 | 0.00 | 688.00 | 688.00 | 688.00 | 688.00 | 688.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 292 | | | | | Refacciones y Accesorios Menores de Edificios. | 0.00 | 111.36 | 111.36 | 111.36 | 0.00 | 111.36 | 111.36 | 111.36 | 111.36 | 111.36 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 29201 | 1 | 1A01 | S | 01 | 2017 | Refacciones y Accesorios Menores de Edificios. | 0.00 | 111.36 | 111.36 | 111.36 | 0.00 | 111.36 | 111.36 | 111.36 | 111.36 | 111.36 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 2 | | | | | | | | | | | | | | | | | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|-----------|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 29601 | 1 | 5811 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 0.00 | 2,808.55 | 2,808.55 | 2,808.55 | 0.00 | 2,808.55 | 2,808.55 | 2,808.55 | 2,808.55 | 2,808.55 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3000 | | | | | | | Servicios Generales. | 2,885,573.80 | 153,226.61 | 3,038,800.41 | 3,038,800.41 | 0.00 | 3,038,800.41 | 3,024,425.17 | 3,024,425.17 | 2,887,681.45 | 2,887,681.45 | 151,118.96 | 14,375.24 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3100 | | | | | | | Servicios Básicos. | 1,034,614.16 | 311,643.99 | 1,346,258.15 | 1,346,258.15 | 0.00 | 1,346,258.15 | 1,345,645.00 | 1,345,645.00 | 1,331,151.00 | 1,331,151.00 | 15,107.15 | 613.15 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 311 | | | | | | | Energía Eléctrica. | 963,880.68 | 198,226.47 | 1,162,107.15 | 1,162,107.15 | 0.00 | 1,162,107.15 | 1,161,494.00 | 1,161,494.00 | 1,161,494.00 | 1,161,494.00 | 613.15 | 613.15 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 1A01 | B | 01 | 2014 | 1 | Servicio de Energía Eléctrica. | 0.00 | 61,280.15 | 61,280.15 | 61,280.15 | 0.00 | 61,280.15 | 60,667.00 | 60,667.00 | 60,667.00 | 60,667.00 | 613.15 | 613.15 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio de Energía Eléctrica. | 963,880.68 | -176,923.68 | 786,957.00 | 786,957.00 | 0.00 | 786,957.00 | 786,957.00 | 786,957.00 | 786,957.00 | 786,957.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | B | 01 | 2008 | 1 | Servicio de Energía Eléctrica. | 0.00 | 19,151.98 | 19,151.98 | 19,151.98 | 0.00 | 19,151.98 | 19,151.98 | 19,151.98 | 19,151.98 | 19,151.98 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | B | 01 | 2009 | 1 | Servicio de Energía Eléctrica. | 0.00 | 540.00 | 540.00 | 540.00 | 0.00 | 540.00 | 540.00 | 540.00 | 540.00 | 540.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | B | 01 | 2010 | 1 | Servicio de Energía Eléctrica. | 0.00 | 899.22 | 899.22 | 899.22 | 0.00 | 899.22 | 899.22 | 899.22 | 899.22 | 899.22 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | B | 01 | 2011 | 1 | Servicio de Energía Eléctrica. | 0.00 | 8,793.23 | 8,793.23 | 8,793.23 | 0.00 | 8,793.23 | 8,793.23 | 8,793.23 | 8,793.23 | 8,793.23 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | B | 01 | 2012 | 1 | Servicio de Energía Eléctrica. | 0.00 | 24,968.57 | 24,968.57 | 24,968.57 | 0.00 | 24,968.57 | 24,968.57 | 24,968.57 | 24,968.57 | 24,968.57 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31101 | 1 | 5811 | S | 01 | 2017 | 1 | Servicio de Energía Eléctrica. | 0.00 | 259,517.00 | 259,517.00 | 259,517.00 | 0.00 | 259,517.00 | 259,517.00 | 259,517.00 | 259,517.00 | 259,517.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 313 | | | | | | | Agua. | 70,733.48 | 113,417.52 | 184,151.00 | 184,151.00 | 0.00 | 184,151.00 | 184,151.00 | 184,151.00 | 169,657.00 | 169,657.00 | 14,494.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31301 | 1 | 1A01 | A | 01 | 2015 | 1 | Servicio de Agua. | 0.00 | 137.00 | 137.00 | 137.00 | 0.00 | 137.00 | 137.00 | 137.00 | 137.00 | 137.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31301 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio de Agua. | 70,733.48 | 43,499.52 | 114,233.00 | 114,233.00 | 0.00 | 114,233.00 | 114,233.00 | 114,233.00 | 114,233.00 | 114,233.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31301 | 1 | 5811 | B | 01 | 2012 | 1 | Servicio de Agua. | 0.00 | 4,646.32 | 4,646.32 | 4,646.32 | 0.00 | 4,646.32 | 4,646.32 | 4,646.32 | 4,646.32 | 4,646.32 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 31301 | 1 | 5811 | S | 01 | 2017 | 1 | Servicio de Agua. | 0.00 | 65,134.68 | 65,134.68 | 65,134.68 | 0.00 | 65,134.68 | 65,134.68 | 50,640.68 | 50,640.68 | 50,640.68 | 14,494.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3300 | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 644,380.24 | -49,757.47 | 594,622.77 | 594,622.77 | 0.00 | 594,622.77 | 594,041.37 | 594,041.37 | 549,369.84 | 549,369.84 | 45,252.93 | 581.40 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 336 | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 48,681.91 | -47,681.91 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 33603 | 1 | 1A01 | S | 01 | 2017 | 1 | Impresiones Oficiales. | 48,681.91 | -47,681.91 | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 338 | | | | | | | Servicios de Vigilancia. | 595,698.33 | -2,075.56 | 593,622.77 | 593,622.77 | 0.00 | 593,622.77 | 593,041.37 | 593,041.37 | 548,369.84 | 548,369.84 | 45,252.93 | 581.40 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 33801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Vigilancia. | 595,698.33 | -251,949.55 | 343,748.78 | 343,748.78 | 0.00 | 343,748.78 | 343,748.72 | 343,748.72 | 343,748.72 | 343,748.72 | 0.06 | 0.06 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 33801 | 1 | 5811 | B | 01 | 2012 | 1 | Servicios de Vigilancia. | 0.00 | 22,213.00 | 22,213.00 | 22,213.00 | 0.00 | 22,213.00 | 22,213.00 | 22,213.00 | 22,213.00 | 22,213.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 33801 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Vigilancia. | 0.00 | 227,660.99 | 227,660.99 | 227,660.99 | 0.00 | 227,660.99 | 227,079.65 | 227,079.65 | 182,408.12 | 182,408.12 | 45,252.87 | 581.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3400 | | | | | | | Servicios Financieros, Bancarios y Comerciales. | 4,317.12 | -1,439.04 | 2,878.08 | 2,878.08 | 0.00 | 2,878.08 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 347 | | | | | | | Fletes y Maniobras. | 4,317.12 | -1,439.04 | 2,878.08 | 2,878.08 | 0.00 | 2,878.08 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 34701 | 1 | 1A01 | S | 01 | 2017 | 1 | Fletes y Maniobras. | 4,317.12 | -1,439.04 | 2,878.08 | 2,878.08 | 0.00 | 2,878.08 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 | 1,439.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3500 | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 586,218.57 | 39,267.62 | 625,486.19 | 625,486.19 | 0.00 | 625,486.19 | 616,625.01 | 616,625.01 | 580,126.91 | 580,126.91 | 45,359.28 | 8,861.18 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 351 | | | | | | | Conservación y Mantenimiento Menor de Inmuebles. | 122,358.71 | 26,230.03 | 148,588.74 | 148,588.74 | 0.00 | 148,588.74 | 140,588.73 | 140,588.73 | 140,588.73 | 140,588.73 | 8,000.01 | 8,000.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35106 | 1 | 1A01 | S | 01 | 2017 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 122,358.71 | -62,128.68 | 60,230.03 | 60,230.03 | 0.00 | 60,230.03 | 52,230.02 | 52,230.02 | 52,230.02 | 52,230.02 | 8,000.01 | 8,000.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35106 | 1 | 5811 | B | 01 | 2012 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35106 | 1 | 5811 | S | 01 | 2017 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 84,358.71 | 84,358.71 | 84,358.71 | 0.00 | 84,358.71 | 84,358.71 | 84,358.71 | 84,358.71 | 84,358.71 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 352 | | | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 1,494.60 | -747.30 | 747.30 | 747.30 | 0.00 | 747.30 | 0.00 | 0.00 | 0.00 | 0.00 | 747.30 | 747.30 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35201 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 1,494.60 | -747.30 | 747.30 | 747.30 | 0.00 | 747.30 | 0.00 | 0.00 | 0.00 | 0.00 | 747.30 | 747.30 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 353 | | | | | | | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información. | 2,362.19 | -286.07 | 2,076.12 | 2,076.12 | 0.00 | 2,076.12 | 2,076.12 | 2,076.12 | 2,076.12 | 2,076.12 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35301 | 1 | 1A01 | S | 01 | 20 | | | | | | | | | | | | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|----------|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35501 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 17,243.14 | -14,221.58 | 3,021.56 | 3,021.56 | 0.00 | 3,021.56 | 3,021.56 | 3,021.56 | 3,021.56 | 3,021.56 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35501 | 1 | 5811 | S | 01 | 2017 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 0.00 | 2,873.91 | 2,873.91 | 2,873.91 | 0.00 | 2,873.91 | 2,873.64 | 2,873.64 | 2,873.64 | 2,873.64 | 0.27 | 0.27 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 357 | | | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 16,693.26 | -16,693.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35701 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 16,693.26 | -16,693.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 358 | | | | | | | Servicios de Limpieza y Manejo de Desechos. | 426,066.67 | 42,111.89 | 468,178.56 | 468,178.56 | 0.00 | 468,178.56 | 468,064.96 | 468,064.96 | 431,566.86 | 431,566.86 | 36,611.70 | 113.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35801 | 1 | 1A01 | A | 01 | 2014 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 8,108.91 | 8,108.91 | 8,108.91 | 0.00 | 8,108.91 | 8,108.91 | 8,108.91 | 8,108.91 | 8,108.91 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 426,066.67 | -170,162.78 | 255,903.89 | 255,903.89 | 0.00 | 255,903.89 | 255,903.88 | 255,903.88 | 255,903.88 | 255,903.88 | 0.01 | 0.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35801 | 1 | 5811 | B | 01 | 2012 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 32.42 | 32.42 | 32.42 | 0.00 | 32.42 | 32.42 | 32.42 | 32.42 | 32.42 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35801 | 1 | 5811 | B | 01 | 2013 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 20,585.25 | 20,585.25 | 20,585.25 | 0.00 | 20,585.25 | 20,585.25 | 20,585.25 | 20,585.25 | 20,585.25 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 35801 | 1 | 5811 | S | 01 | 2017 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 183,548.09 | 183,548.09 | 183,548.09 | 0.00 | 183,548.09 | 183,434.50 | 183,434.50 | 146,936.40 | 146,936.40 | 36,611.69 | 113.59 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3600 | | | | | | | Servicios de Comunicación Social y Publicidad. | 27,812.20 | -22,249.76 | 5,562.44 | 5,562.44 | 0.00 | 5,562.44 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 361 | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 27,812.20 | -22,249.76 | 5,562.44 | 5,562.44 | 0.00 | 5,562.44 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 36103 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Gastos de Difusión e Información. | 27,812.20 | -22,249.76 | 5,562.44 | 5,562.44 | 0.00 | 5,562.44 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 | 2,781.22 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3700 | | | | | | | Servicios de Traslado y Viáticos. | 201,515.07 | -21,090.31 | 180,424.76 | 180,424.76 | 0.00 | 180,424.76 | 180,352.56 | 180,352.56 | 180,352.56 | 180,352.56 | 72.20 | 72.20 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 371 | | | | | | | Pasajes Aéreos. | 10,326.29 | 2,312.51 | 12,638.80 | 12,638.80 | 0.00 | 12,638.80 | 12,638.77 | 12,638.77 | 12,638.77 | 12,638.77 | 0.03 | 0.03 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37111 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 10,326.29 | -1,129.61 | 9,196.68 | 9,196.68 | 0.00 | 9,196.68 | 9,196.68 | 9,196.68 | 9,196.68 | 9,196.68 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37111 | 1 | 5811 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 3,442.12 | 3,442.12 | 3,442.12 | 0.00 | 3,442.12 | 3,442.09 | 3,442.09 | 3,442.09 | 3,442.09 | 0.03 | 0.03 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 372 | | | | | | | Pasajes Terrestres. | 647.85 | -575.87 | 71.98 | 71.98 | 0.00 | 71.98 | 0.00 | 0.00 | 0.00 | 0.00 | 71.98 | 71.98 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37211 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Terrestres. | 647.85 | -575.87 | 71.98 | 71.98 | 0.00 | 71.98 | 0.00 | 0.00 | 0.00 | 0.00 | 71.98 | 71.98 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 375 | | | | | | | Viáticos en el País. | 190,540.93 | -22,826.95 | 167,713.98 | 167,713.98 | 0.00 | 167,713.98 | 167,713.79 | 167,713.79 | 167,713.79 | 167,713.79 | 0.19 | 0.19 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37511 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 190,540.93 | -60,602.83 | 129,938.10 | 129,938.10 | 0.00 | 129,938.10 | 129,938.01 | 129,938.01 | 129,938.01 | 129,938.01 | 0.09 | 0.09 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37511 | 1 | 5811 | B | 01 | 2012 | 1 | Viáticos Nacionales. | 0.00 | 4,920.00 | 4,920.00 | 4,920.00 | 0.00 | 4,920.00 | 4,920.00 | 4,920.00 | 4,920.00 | 4,920.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 37511 | 1 | 5811 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 0.00 | 32,855.88 | 32,855.88 | 32,855.88 | 0.00 | 32,855.88 | 32,855.78 | 32,855.78 | 32,855.78 | 32,855.78 | 0.10 | 0.10 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3800 | | | | | | | Servicios Oficiales. | 159,983.18 | -49,774.31 | 110,208.87 | 110,208.87 | 0.00 | 110,208.87 | 110,208.87 | 110,208.87 | 110,208.87 | 110,208.87 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 383 | | | | | | | Congresos y Convenciones. | 68,716.53 | 41,492.34 | 110,208.87 | 110,208.87 | 0.00 | 110,208.87 | 110,208.87 | 110,208.87 | 110,208.87 | 110,208.87 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 38301 | 1 | 1A01 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 68,716.53 | -55,539.57 | 13,176.96 | 13,176.96 | 0.00 | 13,176.96 | 13,176.96 | 13,176.96 | 13,176.96 | 13,176.96 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 38301 | 1 | 5811 | B | 01 | 2012 | 1 | Congresos y Convenciones. | 0.00 | 1,740.00 | 1,740.00 | 1,740.00 | 0.00 | 1,740.00 | 1,740.00 | 1,740.00 | 1,740.00 | 1,740.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 38301 | 1 | 5811 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 0.00 | 95,291.91 | 95,291.91 | 95,291.91 | 0.00 | 95,291.91 | 95,291.91 | 95,291.91 | 95,291.91 | 95,291.91 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 384 | | | | | | | Exposiciones. | 91,266.65 | -91,266.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 38401 | 1 | 1A01 | S | 01 | 2017 | 1 | Exposiciones. | 91,266.65 | -91,266.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 3900 | | | | | | | Otros Servicios Generales. | 226,733.26 | -53,374.11 | 173,359.15 | 173,359.15 | 0.00 | 173,359.15 | 173,332.10 | 173,332.10 | 132,252.01 | 132,252.01 | 41,107.14 | 27.05 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 392 | | | | | | | Impuestos y Derechos. | 175.78 | 4,597.92 | 4,773.70 | 4,773.70 | 0.00 | 4,773.70 | 4,746.66 | 4,746.66 | 4,746.66 | 4,746.66 | 27.04 | 27.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 39202 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Impuestos y Derechos. | 175.78 | 3,709.10 | 3,884.88 | 3,884.88 | 0.00 | 3,884.88 | 3,884.88 | 3,884.88 | 3,884.88 | 3,884.88 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 39202 | 1 | 5811 | S | 01 | 2017 | 1 | Otros Impuestos y Derechos. | 0.00 | 888.82 | 888.82 | 888.82 | 0.00 | 888.82 | 861.78 | 861.78 | 861.78 | 861.78 | 27.04 | 27.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 398 | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 226,557.48 | -57,972.03 | 168,585.45 | 168,585.45 | 0.00 | 168,585.45 | 168,585.44 | 168,585.44 | 127,505.35 | 127,505.35 | 41,080.10 | 0.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 39801 | 1 | 5811 | H | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 4,014.93 | 4,014.93 | 4,014.93 | 0.00 | 4,014.93 | 4,014.93 | 4,014.93 | 202.84 | 202.84 | 3,812.09 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | | | | | | | | | | | | | | | | | | | | | |

21120680 Consejo de Ciencia y Tecnología del Estado de Chiapas

domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|----|------|----|---|----------------------|-------------------|---|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------------|------|------|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 4000 | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 480,000.00 | 378,806.96 | 858,806.96 | 858,806.96 | 0.00 | 858,806.96 | 858,806.96 | 858,806.96 | 858,806.96 | 858,806.96 | 858,806.96 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 4300 | | | | | Subsidios y Subvenciones. | 0.00 | 378,806.96 | 378,806.96 | 378,806.96 | 0.00 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 439 | | | | | Otros Subsidios. | 0.00 | 378,806.96 | 378,806.96 | 378,806.96 | 0.00 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 378,806.96 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 43909 | | 1 | 5811 | B | 01 | 2013 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 157,258.63 | 157,258.63 | 157,258.63 | 0.00 | 157,258.63 | 157,258.63 | 157,258.63 | 157,258.63 | 157,258.63 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 43909 | | 1 | 5811 | B | 01 | 2015 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 94,281.91 | 94,281.91 | 94,281.91 | 0.00 | 94,281.91 | 94,281.91 | 94,281.91 | 94,281.91 | 94,281.91 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 43909 | | 1 | 5933 | F | 34 | 2017 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 127,266.42 | 127,266.42 | 127,266.42 | 0.00 | 127,266.42 | 127,266.42 | 127,266.42 | 127,266.42 | 127,266.42 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 4400 | | | | | Ayudas Sociales. | 480,000.00 | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 441 | | | | | Ayudas Sociales a Personas. | 480,000.00 | 0.00 | 480,000.00 | 480,000.00 | 0.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 480,000.00 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 44105 | | 1 | 1A01 | S | 01 | 2017 | 1 | Apoyo a Voluntarios que Participan en Diversos Programas. | 480,000.00 | -240,000.00 | 240,000.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 44105 | | 1 | 5811 | S | 01 | 2017 | 1 | Apoyo a Voluntarios que Participan en Diversos Programas. | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 5000 | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 5100 | | | | | Mobiliario y Equipo de Administración. | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 515 | | | | | Equipo de Cómputo y de Tecnologías de la Información. | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 0.00 | | |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | G02 | A004 | 000 | 51506 | | 2 | 1A01 | S | 01 | 2017 | 1 | Bienes Informáticos Menores. | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 8,331.77 | 0.00 | 0.00 |
| 05 | | | | | | | | | | | | | | | | Dirección de Fortalecimiento Científico y Tecnológico | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | |
| 05 | 3 | | | | | | | | | | | | | | | Desarrollo Económico | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | | | | | | | | | | | | | | Ciencia, tecnología e innovación | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | | | | | | | | | | | | | Desarrollo tecnológico | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | | | | | | | | | | | | Desarrollo tecnológico | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | | | | | | | | | | | Programa Sectorial de Educación | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | | | | | | | | | Asignación Normal | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | | | | | | | | Formulación, articulación y conducción de la política en ciencia, tecnología e innovación | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | | | | | | | Efectividad del Sistema Estatal de Ciencia y Tecnología | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | | | | | | Cobertura Estatal | 3,685,453.93 | 139,701.11 | 3,825,155.04 | 3,825,155.04 | 0.00 | 3,825,155.04 | 3,743,367.82 | 3,743,367.82 | 3,737,310.32 | 3,737,310.32 | 87,844.72 | 81,787.22 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1000 | | | | | Servicios Personales. | 1,503,978.91 | 240,034.65 | 1,744,013.56 | 1,744,013.56 | 0.00 | 1,744,013.56 | 1,741,864.54 | 1,741,864.54 | 1,741,864.54 | 1,741,864.54 | 2,149.02 | 2,149.02 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1100 | | | | | Remuneraciones al Personal de Carácter Permanente. | 449,348.93 | 93,074.97 | 542,423.90 | 542,423.90 | 0.00 | 542,423.90 | 542,423.44 | 542,423.44 | 542,423.44 | 542,423.44 | 0.46 | 0.46 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 113 | | | | | Sueldos Base al Personal Permanente. | 449,348.93 | 93,074.97 | 542,423.90 | 542,423.90 | 0.00 | 542,423.90 | 542,423.44 | 542,423.44 | 542,423.44 | 542,423.44 | 0.46 | 0.46 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 11304 | | 1 | 5811 | H | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 8,940.65 | 8,940.65 | 8,940.65 | 0.00 | 8,940.65 | 8,940.56 | 8,940.56 | 8,940.56 | 8,940.56 | 0.09 | 0.09 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 11304 | | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal de Confianza. | 449,348.93 | 31,768.61 | 481,117.54 | 481,117.54 | 0.00 | 481,117.54 | 481,117.17 | 481,117.17 | 481,117.17 | 481,117.17 | 0.37 | 0.37 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 11304 | | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal de Confianza. | 0.00 | 52,365.71 | 52,365.71 | 52,365.71 | 0.00 | 52,365.71 | 52,365.71 | 52,365.71 | 52,365.71 | 52,365.71 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1200 | | | | | Remuneraciones al Personal de Carácter Transitorio. | 129,581.87 | 2,721.21 | 132,303.08 | 132,303.08 | 0.00 | 132,303.08 | 132,302.74 | 132,302.74 | 132,302.74 | 132,302.74 | 0.34 | 0.34 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 122 | | | | | Sueldos Base al Personal Eventual. | 129,581.87 | 2,721.21 | 132,303.08 | 132,303.08 | 0.00 | 132,303.08 | 132,302.74 | 132,302.74 | 132,302.74 | 132,302.74 | 0.34 | 0.34 | | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 12201 | | 1 | 5811 | H | 01 | 2017 | 6 | Sueldo al Personal Eventual. | 0.00 | 2,494.45 | 2,494.45 | 2,494.45 | 0.00 | 2,494.45 | 2,494.45 | 2,494.45 | 2,494.45 | 2,494.45 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 12201 | | 1 | 5811 | S | 01 | 2017 | 6 | Sueldo al Personal Eventual. | 129,581.87 | -10,798.48 | 118,783.39 | 118,783.39 | 0.00 | 118,783.06 | 118,783.06 | 118,783.06 | 118,783.06 | 118,783.06 | 0.33 | 0.33 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 12201 | | 1 | 5933 | F | 34 | 2017 | 6 | Sueldo al Personal Eventual. | 0.00 | 11,025.24 | 11,025.24 | | | | | | | | | |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|---|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13202 | 1 | 5811 | S | 01 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 106,080.47 | -106,080.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13202 | 1 | 5933 | F | 34 | 2017 | 6 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 139,881.90 | 139,881.90 | 139,881.90 | 139,881.90 | 139,881.90 | 139,881.90 | 139,881.90 | 139,881.90 | 0.01 | 0.01 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 134 | | | | | | | Compensaciones. | 604,024.13 | 72,391.90 | 676,416.03 | 676,416.03 | 0.00 | 676,416.03 | 676,414.90 | 676,414.90 | 676,414.90 | 1.13 | 1.13 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13420 | 1 | 5811 | H | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 3,811.69 | 3,811.69 | 3,811.69 | 0.00 | 3,811.69 | 3,811.52 | 3,811.52 | 3,811.52 | 0.17 | 0.17 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 6 | Compensaciones por Servicios Especiales. | 225,139.75 | -25,172.74 | 199,967.01 | 199,967.01 | 0.00 | 199,967.01 | 199,966.08 | 199,966.08 | 199,966.08 | 0.93 | 0.93 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13420 | 1 | 5811 | S | 01 | 2017 | 8 | Compensaciones por Servicios Especiales. | 378,884.38 | -62,216.21 | 316,668.17 | 316,668.17 | 0.00 | 316,668.17 | 316,668.14 | 316,668.14 | 316,668.14 | 0.03 | 0.03 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 63,390.75 | 63,390.75 | 63,390.75 | 0.00 | 63,390.75 | 63,390.75 | 63,390.75 | 63,390.75 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 13420 | 1 | 5933 | F | 34 | 2017 | 8 | Compensaciones por Servicios Especiales. | 0.00 | 92,578.41 | 92,578.41 | 92,578.41 | 0.00 | 92,578.41 | 92,578.41 | 92,578.41 | 92,578.41 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1400 | | | | | | | Seguridad Social. | 112,908.66 | 17,275.48 | 130,184.14 | 130,184.14 | 0.00 | 130,184.14 | 128,413.55 | 128,413.55 | 128,413.55 | 1,770.59 | 1,770.59 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 141 | | | | | | | Aportaciones de Seguridad Social. | 47,527.62 | 5,917.07 | 53,444.69 | 53,444.69 | 0.00 | 53,444.69 | 53,174.76 | 53,174.76 | 53,174.76 | 269.93 | 269.93 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14103 | 1 | 5811 | H | 01 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 39.33 | 39.33 | 39.33 | 0.00 | 39.33 | 39.33 | 39.33 | 39.33 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14103 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al IMSS. | 47,527.62 | 825.41 | 48,353.03 | 48,353.03 | 0.00 | 48,353.02 | 48,353.02 | 48,353.02 | 48,353.02 | 0.01 | 0.01 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14103 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al IMSS. | 0.00 | 5,052.33 | 5,052.33 | 5,052.33 | 0.00 | 5,052.33 | 4,782.41 | 4,782.41 | 4,782.41 | 269.92 | 269.92 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 142 | | | | | | | Aportaciones a Fondos de Vivienda. | 65,381.04 | 8,210.76 | 73,591.80 | 73,591.80 | 0.00 | 73,591.80 | 72,091.14 | 72,091.14 | 72,091.14 | 1,500.66 | 1,500.66 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14202 | 1 | 5811 | S | 01 | 2017 | 6 | Aportaciones al INFONAVIT. | 65,381.04 | -5,580.08 | 59,800.96 | 59,800.96 | 0.00 | 59,800.96 | 59,800.96 | 59,800.96 | 59,800.96 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14202 | 1 | 5933 | F | 34 | 2017 | 6 | Aportaciones al INFONAVIT. | 0.00 | 13,790.84 | 13,790.84 | 13,790.84 | 0.00 | 13,790.84 | 12,290.18 | 12,290.18 | 12,290.18 | 1,500.66 | 1,500.66 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 144 | | | | | | | Aportaciones para Seguros. | 0.00 | 3,147.65 | 3,147.65 | 3,147.65 | 0.00 | 3,147.65 | 3,147.65 | 3,147.65 | 3,147.65 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 14401 | 1 | 5811 | H | 01 | 2017 | 1 | Cuotas para el Seguro de Vida. | 0.00 | 3,147.65 | 3,147.65 | 3,147.65 | 0.00 | 3,147.65 | 3,147.65 | 3,147.65 | 3,147.65 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1500 | | | | | | | Otras Prestaciones Sociales y Económicas. | 57,552.00 | 12,744.00 | 70,296.00 | 70,296.00 | 0.00 | 70,296.00 | 70,296.00 | 70,296.00 | 70,296.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 159 | | | | | | | Otras Prestaciones Sociales y Económicas. | 57,552.00 | 12,744.00 | 70,296.00 | 70,296.00 | 0.00 | 70,296.00 | 70,296.00 | 70,296.00 | 70,296.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 15906 | 1 | 5811 | H | 01 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 4,995.00 | 4,995.00 | 4,995.00 | 0.00 | 4,995.00 | 4,995.00 | 4,995.00 | 4,995.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 15906 | 1 | 5811 | S | 01 | 2017 | 6 | Previsión Social Múltiple. | 57,552.00 | 1,199.00 | 58,751.00 | 58,751.00 | 0.00 | 58,751.00 | 58,751.00 | 58,751.00 | 58,751.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 15906 | 1 | 5933 | F | 34 | 2017 | 6 | Previsión Social Múltiple. | 0.00 | 6,550.00 | 6,550.00 | 6,550.00 | 0.00 | 6,550.00 | 6,550.00 | 6,550.00 | 6,550.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 1700 | | | | | | | Pago de Estímulos a Servidores Públicos. | 33,500.00 | 6,400.00 | 39,900.00 | 39,900.00 | 0.00 | 39,900.00 | 39,900.00 | 39,900.00 | 39,900.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 171 | | | | | | | Estímulos. | 33,500.00 | 6,400.00 | 39,900.00 | 39,900.00 | 0.00 | 39,900.00 | 39,900.00 | 39,900.00 | 39,900.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 17102 | 1 | 5811 | S | 01 | 2017 | 6 | Estímulos al Personal. | 9,000.00 | 1,800.00 | 10,800.00 | 10,800.00 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 17103 | 1 | 5811 | S | 01 | 2017 | 6 | Incentivo al Personal. | 24,500.00 | 4,600.00 | 29,100.00 | 29,100.00 | 0.00 | 29,100.00 | 29,100.00 | 29,100.00 | 29,100.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2000 | | | | | | | Materiales y Suministros. | 147,330.79 | -44,615.71 | 102,715.08 | 102,715.08 | 0.00 | 102,715.08 | 95,167.36 | 95,167.36 | 95,167.36 | 7,547.72 | 7,547.72 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2100 | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 105,934.71 | -26,323.63 | 79,611.08 | 79,611.08 | 0.00 | 79,611.08 | 78,017.36 | 78,017.36 | 78,017.36 | 1,593.72 | 1,593.72 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 211 | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 69,919.38 | -18,522.58 | 51,396.80 | 51,396.80 | 0.00 | 51,396.80 | 50,519.38 | 50,519.38 | 50,519.38 | 877.42 | 877.42 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 21101 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 69,919.38 | -43,287.04 | 26,632.34 | 26,632.34 | 0.00 | 26,632.34 | 25,800.19 | 25,800.19 | 25,800.19 | 832.15 | 832.15 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 21101 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles de Oficina. | 0.00 | 24,764.46 | 24,764.46 | 24,764.46 | 0.00 | 24,764.46 | 24,719.19 | 24,719.19 | 24,719.19 | 45.27 | 45.27 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 212 | | | | | | | Materiales y Útiles de Impresión y Reproducción. | 3,623.32 | -1,811.66 | 1,811.66 | 1,811.66 | 0.00 | 1,811.66 | 1,429.17 | 1,429.17 | 1,429.17 | 382.49 | 382.49 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 21201 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles de Impresión y Reproducción. | 3,623.32 | -1,811.66 | 1,811.66 | 1,811.66 | 0.00 | 1,811.66 | 1,429.17 | 1,429.17 | 1,429.17 | 382.49 | 382.49 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 214 | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 32,392.01 | -5,989.39 | 26,402.62 | 26,402.62 | 0.00 | 26,402.62 | 26,068.81 | 26,068.81 | 26,068.81 | 333.81 | 333.81 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 21401 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 32,392.01 | -16,339.16 | 16,052.85 | 16,052.85 | 0.00 | 16,052.85 | 16,052.85 | 16,052.85 | 16,052.85 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 21401 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 0.00 | 10,349.77 | 10,349.77 | 10,349.77 | 0.00 | 10,349.77 | 10,015.96 | 10,015.96 | 10,015.96 | 333.81 | 333.81 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2200 | | | | | | | | | | | | | | | | | | |

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| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|---|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|----------|----------|
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2400 | | | | | Materiales y Artículos de Construcción y de Reparación. | 1,169.91 | -438.71 | 731.20 | 731.20 | 0.00 | 731.20 | 731.20 | 731.20 | 731.20 | 731.20 | 0.00 | 0.00 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 248 | | | | | Materiales Complementarios. | 1,169.91 | -438.71 | 731.20 | 731.20 | 0.00 | 731.20 | 731.20 | 731.20 | 731.20 | 731.20 | 0.00 | 0.00 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 24801 | 1 | 1A01 | S | 01 | 2017 | 1 | Materiales Complementarios. | 1,169.91 | -731.19 | 438.72 | 438.72 | 0.00 | 438.72 | 438.72 | 438.72 | 438.72 | 438.72 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 24801 | 1 | 5811 | S | 01 | 2017 | 1 | Materiales Complementarios. | 0.00 | 292.48 | 292.48 | 292.48 | 0.00 | 292.48 | 292.48 | 292.48 | 292.48 | 292.48 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2600 | | | | | Combustibles, Lubricantes y Aditivos. | 10,998.19 | -1,658.45 | 9,339.74 | 9,339.74 | 0.00 | 9,339.74 | 9,309.66 | 9,309.66 | 9,309.66 | 9,309.66 | 30.08 | 30.08 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 261 | | | | | Combustibles, Lubricantes y Aditivos. | 10,998.19 | -1,658.45 | 9,339.74 | 9,339.74 | 0.00 | 9,339.74 | 9,309.66 | 9,309.66 | 9,309.66 | 9,309.66 | 30.08 | 30.08 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 26111 | 1 | 1A01 | S | 01 | 2017 | 1 | Combustibles. | 10,998.19 | -6,241.05 | 4,757.14 | 4,757.14 | 0.00 | 4,732.55 | 4,732.55 | 4,732.55 | 4,732.55 | 24.59 | 24.59 | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 26111 | 1 | 5811 | S | 01 | 2017 | 1 | Combustibles. | 0.00 | 4,582.60 | 4,582.60 | 4,582.60 | 0.00 | 4,577.11 | 4,577.11 | 4,577.11 | 4,577.11 | 5.49 | 5.49 | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2700 | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 2,506.90 | -1,226.46 | 1,280.44 | 1,280.44 | 0.00 | 1,280.44 | 1,280.43 | 1,280.43 | 1,280.43 | 1,280.43 | 0.01 | 0.01 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 271 | | | | | Vestuario y Uniformes. | 2,506.90 | -1,226.46 | 1,280.44 | 1,280.44 | 0.00 | 1,280.44 | 1,280.43 | 1,280.43 | 1,280.43 | 1,280.43 | 0.01 | 0.01 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 27101 | 1 | 1A01 | S | 01 | 2017 | 1 | Vestuario y Uniformes. | 2,506.90 | -1,226.46 | 1,280.44 | 1,280.44 | 0.00 | 1,280.44 | 1,280.43 | 1,280.43 | 1,280.43 | 1,280.43 | 0.01 | 0.01 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 2900 | | | | | Herramientas, Refacciones y Accesorios Menores. | 19,468.76 | -13,554.60 | 5,914.16 | 5,914.16 | 0.00 | 5,914.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,914.16 | 5,914.16 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 292 | | | | | Refacciones y Accesorios Menores de Edificios. | 7,640.44 | -7,640.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 29201 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios Menores de Edificios. | 7,640.44 | -7,640.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 294 | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 11,828.32 | -5,914.16 | 5,914.16 | 5,914.16 | 0.00 | 5,914.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,914.16 | 5,914.16 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 29401 | 1 | 1A01 | S | 01 | 2017 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 11,828.32 | -5,914.16 | 5,914.16 | 5,914.16 | 0.00 | 5,914.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,914.16 | 5,914.16 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3000 | | | | | Servicios Generales. | 383,645.76 | -172,332.39 | 211,313.37 | 211,313.37 | 0.00 | 211,313.37 | 140,080.20 | 140,080.20 | 134,022.70 | 134,022.70 | 77,290.67 | 71,233.17 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3100 | | | | | Servicios Básicos. | 5,827.73 | -2,913.86 | 2,913.87 | 2,913.87 | 0.00 | 2,913.87 | 1,760.31 | 1,760.31 | 1,760.31 | 1,760.31 | 1,153.56 | 1,153.56 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 318 | | | | | Servicios Postales y Telegráficos. | 5,827.73 | -2,913.86 | 2,913.87 | 2,913.87 | 0.00 | 2,913.87 | 1,760.31 | 1,760.31 | 1,760.31 | 1,760.31 | 1,153.56 | 1,153.56 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 31801 | 1 | 1A01 | S | 01 | 2017 | 1 | Servicio Postal. | 5,827.73 | -2,913.87 | 2,913.87 | 2,913.87 | 0.00 | 2,913.87 | 1,760.31 | 1,760.31 | 1,760.31 | 1,760.31 | 1,153.56 | 1,153.56 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3300 | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 8,360.50 | -6,967.08 | 1,393.42 | 1,393.42 | 0.00 | 1,393.42 | 1,369.00 | 1,369.00 | 1,369.00 | 1,369.00 | 24.42 | 24.42 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 336 | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 8,360.50 | -6,967.08 | 1,393.42 | 1,393.42 | 0.00 | 1,393.42 | 1,369.00 | 1,369.00 | 1,369.00 | 1,369.00 | 24.42 | 24.42 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 33603 | 1 | 1A01 | S | 01 | 2017 | 1 | Impresiones Oficiales. | 8,360.50 | -6,967.08 | 1,393.42 | 1,393.42 | 0.00 | 1,393.42 | 1,369.00 | 1,369.00 | 1,369.00 | 1,369.00 | 24.42 | 24.42 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3500 | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 7,230.24 | -6,713.84 | 516.40 | 516.40 | 0.00 | 516.40 | 0.00 | 0.00 | 0.00 | 0.00 | 516.40 | 516.40 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 352 | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativa y Recreativa. | 1,032.82 | -516.42 | 516.40 | 516.40 | 0.00 | 516.40 | 0.00 | 0.00 | 0.00 | 0.00 | 516.40 | 516.40 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 35201 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 1,032.82 | -516.42 | 516.40 | 516.40 | 0.00 | 516.40 | 0.00 | 0.00 | 0.00 | 0.00 | 516.40 | 516.40 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 357 | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 6,197.42 | -6,197.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 35701 | 1 | 1A01 | S | 01 | 2017 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 6,197.42 | -6,197.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3600 | | | | | Servicios de Comunicación Social y Publicidad. | 3,710.87 | -2,968.76 | 742.11 | 742.11 | 0.00 | 742.11 | 371.03 | 371.03 | 371.03 | 371.03 | 371.08 | 371.08 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 361 | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 3,710.87 | -2,968.76 | 742.11 | 742.11 | 0.00 | 742.11 | 371.03 | 371.03 | 371.03 | 371.03 | 371.08 | 371.08 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 36103 | 1 | 1A01 | S | 01 | 2017 | 1 | Otros Gastos de Difusión e Información. | 3,710.87 | -2,968.76 | 742.11 | 742.11 | 0.00 | 742.11 | 371.03 | 371.03 | 371.03 | 371.03 | 371.08 | 371.08 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3700 | | | | | Servicios de Traslado y Viáticos. | 250,347.75 | -75,721.25 | 174,626.50 | 174,626.50 | 0.00 | 174,626.50 | 105,458.79 | 105,458.79 | 105,458.79 | 105,458.79 | 69,167.71 | 69,167.71 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 371 | | | | | Pasajes Aéreos. | 68,618.37 | 1,302.72 | 69,921.09 | 69,921.09 | 0.00 | 69,921.09 | 43,357.63 | 43,357.63 | 43,357.63 | 43,357.63 | 26,563.46 | 26,563.46 | | |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37111 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 40,534.79 | -20,267.40 | 20,267.39 | 20,267.39 | 0.00 | 20,267.39 | 20,267.39 | 20,267.39 | 20,267.39 | 20,267.39 | 0.00 | 0.00 |

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domingo, 31 de diciembre de 2017

| UR | FI | FSF | SSFS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | | |
|----|----|-----|------|----|----|-----|----|------|-------|-----|-------|------|------|----|----|-------------|----------------------|--|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|-----------|
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37111 | 1 | 5811 | S | 01 | 2017 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 21,570.12 | 21,570.12 | 21,570.12 | 0.00 | 21,570.12 | 21,550.24 | 21,550.24 | 21,550.24 | 21,550.24 | 19.88 | 19.88 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37112 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Internacionales Aéreos. | 28,083.58 | 0.00 | 28,083.58 | 28,083.58 | 0.00 | 28,083.58 | 1,540.00 | 1,540.00 | 1,540.00 | 1,540.00 | 26,543.58 | 26,543.58 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 372 | | | | | | | Pasajes Terrestres. | 36,016.30 | -31,497.51 | 4,518.79 | 4,518.79 | 0.00 | 4,518.79 | 0.00 | 0.00 | 0.00 | 0.00 | 4,518.79 | 4,518.79 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37211 | 1 | 1A01 | S | 01 | 2017 | 1 | Pasajes Nacionales Terrestres. | 36,016.30 | -31,497.51 | 4,518.79 | 4,518.79 | 0.00 | 4,518.79 | 0.00 | 0.00 | 0.00 | 0.00 | 4,518.79 | 4,518.79 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 375 | | | | | | | Viáticos en el País. | 69,542.20 | -7,441.02 | 62,101.18 | 62,101.18 | 0.00 | 62,101.18 | 62,101.16 | 62,101.16 | 62,101.16 | 62,101.16 | 0.02 | 0.02 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37511 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 69,542.20 | -26,966.06 | 42,576.14 | 42,576.14 | 0.00 | 42,576.14 | 42,576.14 | 42,576.14 | 42,576.14 | 42,576.14 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37511 | 1 | 5811 | S | 01 | 2017 | 1 | Viáticos Nacionales. | 0.00 | 19,525.04 | 19,525.04 | 19,525.04 | 0.00 | 19,525.04 | 19,525.02 | 19,525.02 | 19,525.02 | 19,525.02 | 0.02 | 0.02 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 376 | | | | | | | Viáticos en el Extranjero. | 76,170.88 | -38,085.44 | 38,085.44 | 38,085.44 | 0.00 | 38,085.44 | 0.00 | 0.00 | 0.00 | 0.00 | 38,085.44 | 38,085.44 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 37602 | 1 | 1A01 | S | 01 | 2017 | 1 | Viáticos en el Extranjero. | 76,170.88 | -38,085.44 | 38,085.44 | 38,085.44 | 0.00 | 38,085.44 | 0.00 | 0.00 | 0.00 | 0.00 | 38,085.44 | 38,085.44 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3800 | | | | | | | Servicios Oficiales. | 80,347.28 | -80,347.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 383 | | | | | | | Congresos y Convenciones. | 80,347.28 | -80,347.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 38301 | 1 | 1A01 | S | 01 | 2017 | 1 | Congresos y Convenciones. | 80,347.28 | -80,347.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 3900 | | | | | | | Otros Servicios Generales. | 27,821.39 | 3,299.68 | 31,121.07 | 31,121.07 | 0.00 | 31,121.07 | 31,121.07 | 31,121.07 | 25,063.57 | 25,063.57 | 6,057.50 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 398 | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 27,821.39 | 3,299.68 | 31,121.07 | 31,121.07 | 0.00 | 31,121.07 | 31,121.07 | 31,121.07 | 25,063.57 | 25,063.57 | 6,057.50 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 39801 | 1 | 5811 | H | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 549.88 | 549.88 | 549.88 | 0.00 | 549.88 | 549.88 | 549.88 | 45.87 | 45.87 | 504.01 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 39801 | 1 | 5814 | S | 01 | 2017 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 27,821.39 | 2,749.80 | 30,571.19 | 30,571.19 | 0.00 | 30,571.19 | 30,571.19 | 30,571.19 | 25,017.70 | 25,017.70 | 5,553.49 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 4000 | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 1,650,498.47 | 116,614.56 | 1,767,113.03 | 1,767,113.03 | 0.00 | 1,767,113.03 | 1,766,255.72 | 1,766,255.72 | 1,766,255.72 | 1,766,255.72 | 857.31 | 857.31 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 4300 | | | | | | | Subsidios y Subvenciones. | 0.00 | 102,942.20 | 102,942.20 | 102,942.20 | 0.00 | 102,942.20 | 102,942.20 | 102,942.20 | 102,942.20 | 102,942.20 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 439 | | | | | | | Otros Subsidios. | 0.00 | 102,942.20 | 102,942.20 | 102,942.20 | 0.00 | 102,942.20 | 102,942.20 | 102,942.20 | 102,942.20 | 102,942.20 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 43909 | 1 | 5811 | B | 01 | 2015 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 44,381.75 | 44,381.75 | 44,381.75 | 0.00 | 44,381.75 | 44,381.75 | 44,381.75 | 44,381.75 | 44,381.75 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 43909 | 1 | 5933 | F | 34 | 2017 | 6 | Subsidios por Otras Medidas Económicas. | 0.00 | 58,560.45 | 58,560.45 | 58,560.45 | 0.00 | 58,560.45 | 58,560.45 | 58,560.45 | 58,560.45 | 58,560.45 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 4400 | | | | | | | Ayudas Sociales. | 1,650,498.47 | 13,672.36 | 1,664,170.83 | 1,664,170.83 | 0.00 | 1,664,170.83 | 1,663,313.52 | 1,663,313.52 | 1,663,313.52 | 1,663,313.52 | 857.31 | 857.31 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 441 | | | | | | | Ayudas Sociales a Personas. | 1,650,498.47 | 13,672.36 | 1,664,170.83 | 1,664,170.83 | 0.00 | 1,664,170.83 | 1,663,313.52 | 1,663,313.52 | 1,663,313.52 | 1,663,313.52 | 857.31 | 857.31 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44101 | 1 | 1A01 | A | 01 | 2014 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44101 | 1 | 1A01 | S | 01 | 2017 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 130,498.47 | 5,267.60 | 135,766.07 | 135,766.07 | 0.00 | 135,766.07 | 135,598.76 | 135,598.76 | 135,598.76 | 135,598.76 | 167.31 | 167.31 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44101 | 1 | 5811 | S | 01 | 2017 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 0.00 | 38,660.76 | 38,660.76 | 38,660.76 | 0.00 | 38,660.76 | 38,660.76 | 38,660.76 | 38,660.76 | 38,660.76 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44103 | 1 | 1A01 | S | 01 | 2017 | 1 | Premios. | 320,000.00 | -100,000.00 | 220,000.00 | 220,000.00 | 0.00 | 220,000.00 | 220,000.00 | 220,000.00 | 220,000.00 | 220,000.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44103 | 1 | 5811 | S | 01 | 2017 | 1 | Premios. | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44107 | 1 | 1A01 | S | 01 | 2017 | 1 | Becas. | 1,200,000.00 | -660,256.00 | 539,744.00 | 539,744.00 | 0.00 | 539,744.00 | 539,054.00 | 539,054.00 | 539,054.00 | 539,054.00 | 690.00 | 690.00 |
| 05 | 3 | 8 | 2 | 1 | A | 013 | 01 | F03 | A005 | 000 | 44107 | 1 | 5811 | S | 01 | 2017 | 1 | Becas. | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 |